# The Academy at Smith Project Budget 08/30/06

| | Original Construction Budget | Current Construction Budget | Difference Original v. Current | Soft Cost | Furniture Fixtures and Equipment | Property |
|---|---|---|---|---|---|---|
| | | | | | | |
| Property/Building | | | | | | $2,350,000.00 |
| Fire Protection | $0.00 | $98,000.00 | $98,000.00 | | | |
| Mechanical | $72,500.00 | $430,000.00 | $357,500.00 | | | |
| Floor Coverings | $30,000.00 | $30,000.00 | $0.00 | | | |
| Electrical | $97,500.00 | $350,000.00 | $252,500.00 | | | |
| Plumbing | $80,000.00 | $80,000.00 | $0.00 | | | |
| Elevator (2) | $0.00 | $15,000.00 | $15,000.00 | | | |
| Ceilings | $0.00 | $80,000.00 | $80,000.00 | | | |
| Painting | $25,000.00 | $25,000.00 | $0.00 | | | |
| Interior Partitions | $450,000.00 | $450,000.00 | $0.00 | | | |
| Doors & Hardware | $90,000.00 | $90,000.00 | $0.00 | | | |
| Thermal & Moisture Protection | $60,000.00 | $120,000.00 | $60,000.00 | | | |
| Case Work | $150,000.00 | $150,000.00 | $0.00 | | | |
| Contingency | $75,000.00 | $100,000.00 | $25,000.00 | | | |
| Masonry | $20,000.00 | $20,000.00 | $0.00 | | | |
| Util., Testing, Printing, Applic./Permit Fees, etc. | $0.00 | $0.00 | $0.00 | $120,500.00 | | |
| Design Fees | | | | $199,000.00 | | |
| Site Work and Demolition (canopy) | $175,000.00 | $175,000.00 | $0.00 | | | |
| Furniture, Fixtures and Equipment | | | | | $466,946.00 | |
| Media | | | | | $100,000.00 | |
| Misc. Steel | $15,000.00 | $15,000.00 | $0.00 | | | |
| Contractor, Overhead, Profit | $160,000.00 | $282,800.00 | $122,800.00 | | | |
| **Total:** | **$1,500,000.00** | **$2,510,800.00** | **$1,010,800.00** | **$319,500.00** | **$566,946.00** | **$2,350,000.00** |

**Grand Total*** **$5,747,246.00**

* The Grand total includes: Current Construction Budget, Soft Costs, FF&E and Property.