Guilford County Schools

BOE Adopted Projects Proposed for November 2007 Bond Issue
With New Project Totals Based on Added Inflation for May 2008 Bond Issue

Project List Adopted by the Board of Education on June 12, 2007

Priority 6/12/07	Project	Project Totals as Adopted by the BOE for a November 2007 Bond Issue	Additional 6 Months Inflation for May 2008 Bond Issue	New Project Totals for May 2008 Bond Issue	General Scope
1	Jamestown MS	$ 32,328,627	$ 1,212,324	$ 33,540,951	To replace funding for new school included in $300M Bond
2	Ragsdale HS	$ 24,013,011	$ 900,488	$ 24,913,499	Combine exist. Jamestown MS with Ragsdale
	Ragsdale Autism Wing	$ 8,197,908	$ 307,422	$ 8,505,330	Autism Wing at Ragsdale High School for 48 students
3	Special Ed West	$ 8,071,292	$ 302,673	$ 8,373,965	Additional funding to be added to current funding of $9,455,625
4	Southeast HS	$ 32,107,202	$ 1,204,020	$ 33,311,222	Classrooms, Media Center & Gym
5	Alamance ES	$ 19,566,420	$ 733,741	$ 20,300,161	Addition, demolition and renovations to convert to 700 student K-5
6	Summerfield ES	$ 17,300,981	$ 648,787	$ 17,949,768	Classrooms, Media and Dining expansion
7	Southwest HS	$ 29,966,186	$ 1,123,732	$ 31,089,918	Classrooms, Media Center & Gym
8	Southeast Area ES	$ 23,993,600	$ 899,760	$ 24,893,360	New 700 student school in Southeast area including cost of site
	SE Area Autism Wing	$ 8,133,508	$ 305,007	$ 8,438,515	Autism Wing at Southeast Area Elementary School for 48 students
9	Allen MS	$ 8,770,490	$ 328,893	$ 9,099,383	Classrooms and auxiliary gym
10	Southeast MS	$ 12,615,639	$ 473,086	$ 13,088,725	Aux. gym, media center, dining expansion, classrooms in exist. media
11	Small ES (North GSO)	$ 24,446,240	$ 916,734	$ 25,362,974	New 700 student school to help Jesse Wharton and Brightwood areas
12	Grimsley HS	$ 11,323,267	$ 424,623	$ 11,747,890	Cafeteria addition, renovations to main gym and Jameson Stadium
13	Airport Area HS	$ 69,394,450	$ 2,602,292	$ 71,996,741	New school in airport area - including cost of site
	Airport HS Autism Wing	$ 8,191,008	$ 307,163	$ 8,498,171	Autism Wing at Airport Area High School for 48 students
14	Airport MS Land	$ 2,012,500	$ 75,469	$ 2,087,969	Purchase land for future airport area middle school
15	Northwest MS	$ 7,461,891	$ 279,821	$ 7,741,712	Auxiliary gym and classroom addition
16	Allen Jay MS	$ 11,731,636	$ 439,936	$ 12,171,572	Renovation of existing facility for additional MS seats or other use
17	Dudley HS	$ 3,036,866	$ 113,882	$ 3,150,748	Renovation of existing English building
18	Dudley HS (athletics)	$ 3,450,000	$ 129,375	$ 3,579,375	Funding to improve athletic facilities
19	Mobile Classrooms	$ 2,300,000	$ 86,250	$ 2,386,250	Relocation costs for mobile classrooms at construction projects
20	HP Central	$ 5,139,876	$ 192,745	$ 5,332,621	Upgrade lighting & technology and renovations to gym
21	McLeansville ES	$ 6,081,824	$ 228,068	$ 6,309,892	Classroom addition and media expansion
22	NWHS (site & athletics)	$ 3,000,000	$ 112,500	$ 3,112,500	Site improvements for traffic control and improvements to athletic facilities
23	Simeon Stadium	$ 2,000,000	$ 75,000	$ 2,075,000	Funding to improve athletic facilities
24	Tracks	$ 2,000,000	$ 75,000	$ 2,075,000	Systemwide improvements to high school running tracks
25	Tennis Courts	$ 1,000,000	$ 37,500	$ 1,037,500	Systemwide improvements and additions to high school tennis courts
26	HVAC	$ 7,777,818	$ 291,668	$ 8,069,486	Systemwide improvements to heating and air conditioning systems
27	Page HS (athletics)	$ 2,000,000	$ 75,000	$ 2,075,000	Funding to improve athletic facilities
	Total With Inflation	**$ 397,412,240**	**$ 14,902,959**	**$ 412,315,199**	
	Eastern High School	**$ 45,000,000**		**$ 45,000,000**	Funding to supplement insurance proceeds to build replacement facility
	Total Including Eastern	**$ 442,412,240**		**$ 457,315,199**	New Total based on May 2008 Bond Issue

NOTE: This spreadsheet includes changes requested by the Board of Education on 9/22/07 which include increasing the size of the North Greensboro Elementary School and separating out the costs for the Autism Wings at Ragsdale, Southeast Area Elementary and Airport Area High Schools.