

**U.S. Department of Education
Character Education Grant**

2006-2007- Year 1 2007-2008- Year 2 (Reflects No Increase) Contractual Services Character Development Group Dr. Phil Vincent	Guilford County Schools 2006-2007- Year 1	Guilford County Schools 2007-2008-Year 2	Winston-Salem/ Forsyth County Schools 2006-2007-Year 1 2007-2008- Year 2 (Reflects No Increase)
Project Director- \$55,000	Indirect Cost-\$15,000 Administrative Assistant- \$15,000 Assistant Director- \$45,000 Assistant Director- Benefits- \$9,994	Indirect Cost-\$15,000 Administrative Assistant- \$15,000 Assistant Director- \$45,000 Assistant Director- Benefits- \$9,994	
Local Travel- \$1,000	Local Travel- \$2,000	Local Travel- \$3,131	
National Travel- \$1,000	National Travel- \$2,000	National Travel- \$2,000	
Supplies & Materials-\$5,000	Supplies & Materials- \$3,000	Supplies & Materials- \$3,000	
Character Education Consultants- \$10,000	Contractual Services- 8,597 Pilot Schools- \$60,000	Contractual Services- \$8,597 Pilot Schools- \$60,000	Pilot Schools- \$30,000
Website Design- \$5,000	Survey Collection- 7,900	Survey Collection- \$7,900	
Evaluation & Research Budget- \$45,000		Character Coach- \$40,000.00 Character Coach Benefits- \$9,312.00	
Focus Group Specialist/Evaluation Consultant- \$5,000		Staff Development- \$4,000.00 Diversity Office	
Statistical Management Research Assistant- 25,000			
Co-Evaluator Travel- \$6,000			
Experimental/Control Group Data Collection Team Travel- \$5,799			
Supplies & Office Costs for Evaluation- \$10,000			
Total- \$173,799	\$168,491	\$222,934	\$30,000
Grand Total- \$372-290- Year 1		(\$54,443 increase)	
Grand Total- \$426,733- Year 2			