

**2008-09 BUDGET AMENDMENTS/TRANSFERS REPORT**  
**Guilford County Schools**  
**After School Care Enrichment Services (ACES) Fund**  
**Amendment #1**

The Guilford County Board of Education at a meeting on the 30th day of October, 2008, passed the following resolution.

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2009.

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Budget Amendments	Increase	(Decrease)
5300 Alternative Programs and Services	100,165	
6500 Operational Support Services	6,976	
7200 Nutrition Services	33,956	
	<u>141,097</u>	<u>-</u>

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Explanation:

- ◆ To reflect receipt of revenue for summer programs at Florence, Hunter and Oak Ridge elementary schools (\$141,097).  
See Attachment for program report code summary.

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Budget Transfers	Increase	(Decrease)
5300 Alternative Programs and Services	7,950	
5400 School Leadership Services	233,961	
7200 Nutrition Services	463,918	
8200 Unbudgeted Grant Funds		(705,829)
	<u>705,829</u>	<u>(705,829)</u>

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Explanation:

To reflect transfers due to site-based requests and year-to-date expenditures.

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Total Appropriation in Current Budget	7,839,693
Amount of Increase/(Decrease) of above Amendment	141,097
Total Appropriation in Current Amended Budget	7,980,790

Passed by a majority of the Guilford County Board of Education on the 30th day of October, 2008.

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Chairman, Board of Education

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Secretary, Board of Education

