

**2007-08 BUDGET AMENDMENTS/TRANSFERS REPORT**  
**Guilford County Schools**  
**State Public School Fund**  
**Amendment #3**

The Guilford County Board of Education at a meeting on the 19th day of February, 2008, passed the following resolution.

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2008.

Budget Amendments		Increase	(Decrease)
5100	Regular Instructional Services	2,090,097	
5400	School Leadership Services	59,065	
		2,149,162	-

Explanation:

- ◆ To reflect receipt of:
  - ◆ Reimbursement for new teacher orientation [*All newly certified teachers (local and state) who have never taught before, or taught less than 6 months, are eligible for up to three extra days of employment for orientation and classroom preparation.*] (\$205,060);
  - ◆ Substitute reimbursement for December 2007 (\$12,820);
  - ◆ Disadvantaged Students Supplemental Fund [*Funds to assist local school administrative units in meeting the needs of disadvantaged students that are not achieving grade-level proficiency.*] Copy of DSSF expenditure plan attached for information/reference purposes (\$1,922,556); and
  - ◆ Additional Classroom Materials, Instructional Supplies and Equipment funds (\$8,726).  
See Attachment for program report code summary.

Budget Transfers		Increase	(Decrease)
5100	Regular Instructional Services	19,587	
5200	Special Populations Services		(12,437)
5300	Alternative Programs and Services		(173,633)
5400	School Leadership Services	2,885	
5800	School-Based Support Services	192,598	
6100	Support & Development Services		(2,000)
8200	Unbudgeted Grant Funds		(27,000)
		215,070	(215,070)

Explanation:

To reflect transfers due to site-based requests and year-to-date expenditures.

Total Appropriation in Current Budget	367,507,176
Amount of Increase/(Decrease) of above Amendment	2,149,162
Total Appropriation in Current Amended Budget	369,656,338

Passed by a majority of the Guilford County Board of Education on the 19th day of February, 2008.

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	<b>AMOUNT INCREASE/(DECREASE)</b>
Classroom Teachers (PRC 001)	205,060
Non-Instructional Support Personnel (PRC 003)	12,820
Disadvantaged Students Supplemental Fund (PRC 024)	1,922,556
Classroom Materials/Instructional Supplies and Equipment (PRC 061)	8,726
Total Resolution Increase/(Decrease)	2,149,162