

2007-08 BUDGET AMENDMENTS/TRANSFERS REPORT
Guilford County Schools
State Public School Fund
Amendment #5

The Guilford County Board of Education at a meeting on the 24th day of April, 2008, passed the following resolution.

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2008.

Budget Amendments		Increase	(Decrease)
5100	Regular Instructional Services	2,074	
5200	Special Populations Services	90,111	
6500	Operational Support Services	507,813	
		599,998	-

Explanation:

- ◆ To reflect receipt of:
 - ◆ School Technology Fund interest for February 2008 (\$2,074);
 - ◆ Children with Special Needs group homes funding [*The Exceptional Division reimburses local Boards of Education for the educational cost of children with disabilities assigned to group homes, foster homes, or similar facilities. These funds are based on the availability of state and federal funds.*] (\$90,111);

- ◆ To reflect receipt of additional allotment for first semester Early College Program Transportation costs [*Only expenditures for mileage that would not otherwise have been expended (such as shuttle routes, routes operating on days when other schools are not in session, etc.) were considered by NCDPI.*] (\$46,534).
- ◆ Special fuel adjustment for Transportation which increases the amount/price of fuel funding per gallon from \$2.00 to \$2.50 (\$461,279); and
 See Attachment for program report code summary.

Budget Transfers		Increase	(Decrease)
5100	Regular Instructional Services		(11,267)
5300	Alternative Programs and Services	4,597	
5800	School-Based Support Services	1,137	
6100	Support & Development Services	305	
6700	Accountability Services	24,683	
7200	Nutrition Services		(200)
8200	Unbudgeted Grant Funds		(19,255)
		30,722	(30,722)

Explanation:

To reflect transfers due to site-based requests and year-to-date expenditures.

Total Appropriation in Current Budget	370,361,195
Amount of Increase/(Decrease) of above Amendment	599,998
Total Appropriation in Current Amended Budget	370,961,193

Passed by a majority of the Guilford County Board of Education on the 24th day of April, 2008.

 Chairman, Board of Education

 Secretary, Board of Education

2007-08 BUDGET AMENDMENTS/TRANSFERS REPORT
Guilford County Schools
State Public School Fund
Amendment #5

	AMOUNT INCREASE/(DECREASE)
School Technology Fund (PRC 015)	2,074
Children with Special Needs (PRC 032)	90,111
Transportation of Pupils (PRC 056)	507,813
Total Resolution Increase/(Decrease)	599,998