



Guilford
County Schools

FACILITIES PLANNING AND CONSTRUCTION

Construction Projects Update January 29, 2009

2008 Bond Projects

- **Jamestown Middle School** – Contract with New Atlantic Contracting for Phase 2A Concrete and Structural Steel Packages approved at 1/13/09 Board meeting. Remaining trade packages will be brought to the Board in the near future. Designers continue to work with the Authorities having Jurisdiction. Site work continues with grading and the installation of retaining walls. Groundbreaking ceremony is scheduled for the 23rd of January.
- **Eastern Guilford High School** – Mechanical, electrical and plumbing work continues throughout building. Interior sheet rock walls are complete on the second floor and 90% complete on the first floor. Ceiling grid and overhead inspections are complete on the second floor, installation of ceiling grid continues on first floor. Final painting and other finishes are being installed.

Other Projects

- **Pleasant Garden Elementary School (Cafeteria Conversion)** – Contractor has begun prime coat application on walls. New exterior windows and doors have arrived on site, and contractor has begun installation. Concrete pad for transformer has been set and prepped for installation. Ductwork installation is 95% complete. Heating and air conditioning equipment and interior lights are scheduled within the next 30 days.
- **Southeast High School (Cafeteria/Kitchen)** – Interior of cafeteria and kitchen is complete and has been punched out by Architect. Final inspections are underway, and barring any unforeseen issues we anticipate being able to occupy the space by the end of January.
- **Dean B. Pruette Scale Center** – The Certificate of Occupancy was issued by the City of High Point on 12/22/08. Furniture has now been delivered and set in place. A ribbon cutting ceremony has been scheduled for 2/3/09.
- **Union Hill Elementary** – Concrete masonry units have been completed for the three classroom wings, kitchen, dining and multi-purpose areas – installation continues in Administration area. Ductwork and electrical rough-in continues in two classroom wings. Roof decking is complete on two wings. Heating and air conditioning rough-in continues. Technology bid packages are out for an early February bid opening.
- **Southern Middle School**– Purchase Order for track has been issued and Notice to Proceed will be issued by end of January. Design is underway for the remaining items that were previously approved by the Board.
- **Northeast High School** – All work is complete with the exception of final playing surface which is on hold pending weather.

MEMORANDUM

To: Members, Board of Education

From: Maurice O. Green, Superintendent
Leo Bobadilla, Chief Operations Officer

Date: January 28, 2009

RE: 2000 and 2003 Bond Projects

We are requesting that bond funds be transferred **FROM** the following projects:

Southern High	\$ 557,500
Reedy Fork Elementary	\$ 224,879
Gibsonville Elementary	\$ 165,089
Florence Elementary	\$ 143,989
Guilford Elementary	\$ 42,053
Brightwood Elementary	\$ 20,000
McLeansville Elementary	\$ 127,576
Andrews High	\$ 100,000
Oak Ridge Elementary	\$ 3,960

And appropriated **TO** the following projects:

Pleasant Garden Elementary	\$ 557,500
Northeast High	\$ 249,865
Oak View Elementary	\$ 143,989
Guilford Middle	\$ 42,053
Northeast Middle	\$ 90,103
Madison Elementary	\$ 50,000
Brown Summit Middle	\$ 147,576
Penn Griffin	\$ 100,000
Northwest High	\$ 3,960

Justifications/explanations for the transfers are as follows:

- Andrews High – balance will remain to replace carpet in auditorium, project contingency
- Brightwood Elementary – balance will remain for HVAC improvements, project contingency
- Brown Summit Middle – install camera system, flooring improvements, project contingency
- Florence Elementary – balance will remain for roofing improvements, HVAC improvements, project contingency
- Gibsonville Elementary – balance will remain for lighting improvements, sound remediation, project contingency
- Guilford Elementary – balance will remain for storm water improvements, project contingency
- Guilford Middle – roofing improvements, project contingency
- Madison Elementary – HVAC improvements, project contingency
- McLeansville Elementary – balance will remain for HVAC improvements, project contingency
- Northeast High –water filtration system, roofing improvements, air conditioning in kitchen, project contingency
- Northeast Middle – roofing improvements, install camera system, project contingency
- Northwest High – widen sidewalks, project contingency
- Oak View Elementary –air conditioning improvements in kitchen, project contingency
- Penn Griffin – install camera system, project contingency
- Pleasant Garden Elementary – fire alarm improvements, flooring improvements, HVAC improvements, fencing improvements, accessibility improvements, project contingency
- Reedy Fork Elementary – balance will remain for storm water improvements, project contingency
- Southern High – balance will remain for water filtration system, roofing improvements, HVAC improvements, project contingency

Justifications/explanations for additional projects not requiring transfers:

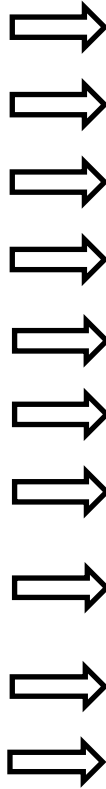
- Dudley High – paving improvements, project contingency
- Irving Park Elementary – HVAC improvements, project contingency

- Lincoln Middle – intercom system, install camera system, canopies at student busing area, project contingency
- Morehead Elementary – roofing improvements, electrical improvements, project contingency
- Peck Elementary – HVAC improvements, doors/hardware improvements, flooring improvements, accessibility improvements, project contingency
- Peeler Elementary –plumbing improvements, project contingency

RECOMMENDATION: The administration recommends that the board approve the improvements as noted above and related bond fund transfers.

TRANSFER FUNDS FROM THESE PROJECTS:

Southern HS	\$ 557,500
Reedy Fork ES	\$ 134,776
Gibsonville ES	\$ 115,089
Florence ES	\$ 143,989
Guilford ES	\$ 42,053
Reedy Fork ES	\$ 90,103
Gibsonville ES	\$ 50,000
Brightwood ES	\$ 20,000
McLeansville ES	\$ 127,576
Andrews HS	\$ 100,000
Oak Ridge ES	\$ 3,960
Total	\$ 1,385,046

**TRANSFER FUNDS TO THESE PROJECTS:**

Pleasant Garden	\$ 557,500
Northeast High	\$ 134,776
Northeast High	\$ 115,089
Oak View ES	\$ 143,989
Guilford MS	\$ 42,053
Northeast MS	\$ 90,103
Madison ES	\$ 50,000
Brown Summit MS	\$ 147,576
Penn Griffin	\$ 100,000
Northwest HS	\$ 3,960
Total	\$ 1,385,046

TOTAL AMOUNT OF FUNDS TRANSFERRED:

Andrews HS	\$ 100,000
Oak Ridge ES	\$ 3,960
Brightwood ES	\$ 20,000
McLeansville ES	\$ 127,576
Florence ES	\$ 143,989
Guilford ES	\$ 42,053
Gibsonville ES	\$ 165,089
Reedy Fork ES	\$ 224,879
Southern HS	\$ 557,500
	<u> </u>
	\$ 1,385,046

GUILFORD COUNTY SCHOOLS
PROJECT ORDINANCE REVISIONS AND AVAILABLE
BALANCE INFORMATION FOR SELECTED CIP PROJECTS

(A)	(B)	(C)	(D)
<u>PROJECTS</u>	<u>AVAILABLE BALANCE BEFORE TRANSFER</u>	<u>DIFFERENCE</u>	<u>AVAILABLE BALANCE AFTER TRANSFER (B+C)</u>
Andrews HS	\$ 166,287	\$ (100,000)	\$ 66,287
Brightwood ES	\$ 80,944	\$ (20,000)	\$ 60,944
Brown Summit MS	\$ 114,488	\$ 147,576	\$ 262,064
Florence ES	\$ 1,059,808	\$ (143,989)	\$ 915,819
Gibsonville ES	\$ 283,761	\$ (165,089)	\$ 118,672
Guilford ES	\$ 118,035	\$ (42,053)	\$ 75,982
Guilford MS	\$ 79,118	\$ 42,053	\$ 121,171
Madison ES	\$ 81,028	\$ 50,000	\$ 131,028
McLeansville ES	\$ 303,476	\$ (127,576)	\$ 175,900
Northeast HS	\$ 194,224	\$ 249,865	\$ 444,089
Northeast MS	\$ 130,492	\$ 90,103	\$ 220,595
Northwest HS	\$ 13,614	\$ 3,960	\$ 17,574
Oak Ridge ES	\$ 3,960	\$ (3,960)	\$ 0
Oak View ES	\$ 31,012	\$ 143,989	\$ 175,001
Penn Griffin	\$ 140	\$ 100,000	\$ 100,140
Pleasant Garden ES	\$ 187,746	\$ 557,500	\$ 745,246
Reedy Fork ES	\$ 324,879	\$ (224,879)	\$ 100,000
Southern HS	\$ 848,768	\$ (557,500)	\$ 291,268
Subtotal	\$ 4,021,782	\$ -	\$ 4,021,782
			AVAILABLE BALANCE @ 1/28/09
Dudley HS			\$ 126,092
Irving Park ES			\$ 669,047
Lincoln MS			\$ 293,281
Morehead ES			\$ 187,652
Peck ES			\$ 398,150
Peeler ES			\$ 26,693