

**2008-09 BUDGET AMENDMENTS/TRANSFERS REPORT**  
**Guilford County Schools**  
**State Public School Fund**  
**Amendment #9**

The Guilford County Board of Education at a meeting on the 25th day of June, 2009, passed the following resolution.

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2009.

Budget Amendments	Increase	(Decrease)
5100 Regular Instructional Services		(2,149,261)
5400 School Leadership Services		(188,553)
	-	(2,337,814)
	-	(2,337,814)

Explanation:

- ◆ To reflect:
    - ◆ Required reversion of Non-Instructional Support funds (-\$2,003,718)
    - ◆ Substitute reimbursement for March, 2009 (\$15,365);
    - ◆ Reversion of Driver Training funds based on projected spending through 06/30/09 (-\$350,000); and
    - ◆ School Technology Fund interest for March, 2009 (\$539).
- See Attachment for program report code summary.

Budget Transfers	Increase	(Decrease)
5200 Special Populations Services		(138,500)
5300 Alternative Programs and Services		(613,414)
5800 School-Based Support Services	751,734	
6500 Operational Support Services	180	
	751,914	(751,914)
	751,914	(751,914)

Explanation:

To reflect transfers due to site-based requests and year-to-date expenditures.

Total Appropriation in Current Budget	385,803,388
Amount of Increase/(Decrease) of above Amendment	(2,337,814)
Total Appropriation in Current Amended Budget	383,465,574

Passed by a majority of the Guilford County Board of Education on the 25th day of June, 2009.

\_\_\_\_\_  
 Chairman, Board of Education

\_\_\_\_\_  
 Secretary, Board of Education

**2008-09 BUDGET AMENDMENTS/TRANSFERS REPORT**  
**Guilford County Schools**  
**State Public School Fund**  
**Amendment #9**

	<b>AMOUNT INCREASE/(DECREASE)</b>
Non-Instructional Support Personnel (PRC 003)	(1,988,353)
Driver Training (PRC 012)	(350,000)
School Technology Fund (PRC 015)	539
Total Resolution Increase/(Decrease)	(2,337,814)

**2008-09 BUDGET AMENDMENTS/TRANSFERS REPORT**  
**Guilford County Schools**  
**After School Care Enrichment Services (ACES) Fund**  
**Amendment #9**

The Guilford County Board of Education at a meeting on the 25th day of June, 2009, passed the following resolution.

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2009.

---

Budget Transfers	Increase	(Decrease)
5400 School Leadership Services		(236,111)
5500 Co-Curricular Services	239,899	
6100 Support & Development Services	500	
7200 Nutrition Services		(4,288)
8100 Payments to Other Government Units	100	
8200 Unbudgeted Grant Funds		(100)
	<u>240,499</u>	<u>(240,499)</u>

---

Explanation:

To reflect transfers due to site-based requests and year-to-date expenditures.

---

Total Appropriation in Current Budget	7,980,790
Amount of Increase/(Decrease) of above Amendment	-
Total Appropriation in Current Amended Budget	7,980,790

Passed by a majority of the Guilford County Board of Education on the 25th day of June, 2009.

\_\_\_\_\_  
Chairman, Board of Education

\_\_\_\_\_  
Secretary, Board of Education