

***Success in Sight* Services for Northeast High School
Year 2
July 1, 2009 – June 30, 2010**

**Project Director – Dr. Sammye Wheeler-Clouse
Project Staff – David Rease**

Category	Type/Number	McREL Costs
On-site technical assistance	24 days = <ul style="list-style-type: none"> • 12 days, 2 consultants on site with administration, Leadership Team, coaches, and/or staff = 24 total days 	\$58,000
Technical assistance & consultation via distance	16 days technical via distance, 1 consultant	\$12,600
Travel Expenses	Based on <ul style="list-style-type: none"> • 6, 2-days trip, 2 consultants, 	\$19,000
Materials	\$66 per leadership team member, administrator, coach, staff for <i>Success in Sight</i> materials and supporting publications; additional handouts for meetings.	\$1400
Materials	Additional handouts for meetings	
Total Costs		91,000