

FY 2008-09, Allotment Adjustments for Higher of 1st or 2nd Month ADM

**410
Guilford
County**

(a) (b) (c)=(b)-(a) 1/2(c) (e)=(b)+1/2(c) (f)=(e)-(a)

Grade	Alotted or Projected	Adjusted Alotted or Projected	2nd Month	Increase (decrease)	Add back (1/2 of Decrease)	Adjusted 2nd Month	Difference of Adj Alotted and Adjusted 2nd Month	Your LEA's higher of 1st or 2nd month ADM is the 2nd Month ADM. Allotment adjustments are based on the Adjusted 2nd Month ADM.	
	ADM	ADM	ADM	ADM		ADM			
TMH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Use LEA's Average Salaries from FY08-09 Initial Allotment	Teachers \$ 53,430
Kindergarte	5,383	5,349	5,327	(22)	11	5,338	(11)	Instr. Support	\$ 59,974
1st	5,589	5,563	5,530	(33)	17	5,547	(16)	Criteria Met For Adjustment ? Yes	
2nd	5,658	5,626	5,562	(64)	32	5,594	(32)	(2nd Month ADM - Adj Alotted ADM) <= -100 ? Yes	
3rd	5,676	5,643	5,669	26	(13)	5,656	13	(2nd Month ADM - Adj Alotted) / Adj Alotted <= -2% No	
4th	5,492	5,456	5,419	(37)	19	5,438	(18)	Totals ADM by Grade Spans:	
5th	5,581	5,551	5,547	(4)	2	5,549	(2)	Grade	Adjusted 2nd Month
6th	5,431	5,409	5,375	(34)	17	5,392	(17)	Adjusted Alotted	Difference
7th	5,489	5,489	5,323	(166)	83	5,406	(83)	K-3	22,135
8th	5,435	5,435	5,457	22	(11)	5,446	11	4-6	16,379
9th	6,685	6,685	6,590	(95)	48	6,638	(47)	7-8	10,852
10th	5,852	5,852	5,835	(17)	9	5,844	(8)	9	6,638
11th	5,188	5,188	5,127	(61)	31	5,158	(30)	10-12	15,695
12th	4,760	4,760	4,626	(134)	67	4,693	(67)	8-12	27,779
TOTAL	72,219	72,006	71,387	(619)	312	71,699	(307)		

Summary of Allotment Adjustments						
Grade Span	Ratio/ADM Factor	Adjusted 2nd Month	Adjusted Initial Allotment	Position Adjustment	Dollar Adjustment	PRC / Category
Kindergarten-3	@1: 18	1,229.5	1,232.5	(3.0)		
4-6	@1: 22	744.5	746.0	(1.5)		
7-8	@1: 21	517.0	520.0	(3.0)		
9	@1: 24.5	271.0	273.0	(2.0)		
10-12	@1: 26.64	589.0	593.0	(4.0)		
Classroom Teachers (1)		3,351.0	3,364.5	(13.5)	\$ (721,305)	001 / 001
Instructional Support (1)	@1: 200.1	359.0	360.0	(1.0)	(59,974)	007 / 007
Noninstr. Support	ADM Factor: \$273.708296	19,624,611	19,708,640		(84,029)	003 / 003
Teacher Assistants (2)	ADM Factor: \$1,083.000113	23,972,207	24,022,025		(49,818)	027 / 004
Classroom Supplies	ADM Factor: \$58.772629	4,213,939	4,231,982		(18,043)	
PSAT Funds (3)	ADM Factor: \$2.69	32,506	32,603		(97)	
	Subtotal (Classroom Supplies):				(18,140)	061 / 100
Textbooks	ADM Factor: \$67.146164	4,814,313	4,834,927		(20,614)	000 / 051
Voc. Ed. Prog. Sup. (4)	ADM Factor: \$33.412419	938,164	942,875		(4,711)	014 / 059
LEA Totals:				(14.5)	\$ (958,591)	

- Notes:**
- See Allotment Policy Manual for rounding rules.
 - Teacher Assistants are allotted for grades K-3 only.
 - Funds are allotted for students in grades 8 and 9 to take the PSAT.
 - Vocational Education Program Support is allotted for grades 8-12 only. Allotment includes a base amount of \$10,000
 - LEA's Adjusted Allotted ADM is the Allotted ADM being adjusted for new and growing Charter School reduction which is based on Charter School's 1st month ADM. LEA's Adjusted Initial Allotment is based on this Adjusted Allotted ADM.