

Irving Park Elementary School Parent Teacher Association 2020-2021 Budget

EXPENSES	2020-2021	2020-2021	TOTAL
	BUDGET	Net Expense	REMAINING
Administrative Expenses	200.00	-	200.00
Art	250.00	-	250.00
Awards	300.00	-	300.00
Bank Charges	75.00	-	75.00
Covid Supplies	1,500.00	-	1,500.00
Courtesy	175.00	-	175.00
Cultural Arts	500.00	-	500.00
Curriculum Enhancement	5,000.00	-	5,000.00
Dues	50.00	-	50.00
Fourth/Fifth Production	2,000.00	-	2,000.00
Field Trip Supplemental Support	1,000.00	-	1,000.00
Fifth Grade Graduation	600.00	-	600.00
Garden/Grounds	2,400.00	-	2,400.00
Hospitality	1,000.00	-	1,000.00
Insurance	250.00	-	250.00
Leadership Development	100.00	-	100.00
Marketing	250.00	-	250.00
Media	750.00	-	750.00
Mini-Grant	5,000.00	-	5,000.00
Miscellaneous	3,000.00	1,289.83	1,710.17
Music	250.00	-	250.00
Newsletter	500.00	-	500.00
Outdoor Enrichment	5,000.00	-	5,000.00
PE	250.00	-	250.00
PTA Membership	2,400.00	-	2,400.00
Reading Rewards Program	1,900.00	-	1,900.00
Reflections	300.00	-	300.00
School Store	50.00	-	50.00
Science Fair & Winter Dinner	250.00	-	250.00
STEAM Lab	500.00	-	500.00
Student Enrichment	4,500.00	-	4,500.00
Teacher Appreciation	4,000.00	850.69	3,149.31
Teacher Discretionary Fund	3,500.00	-	3,500.00
Welcoming	500.00	335.92	164.08
Winter Dance	650.00	-	650.00
Yearbook	1,200.00	-	1,200.00
TOTAL:	\$ 50,150.00	\$2,476.44	\$47,673.56

Check Book Balance 9/22/20	\$35,747.78	
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