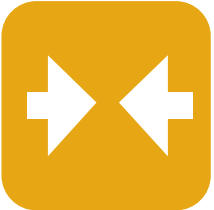


# COVID Relief Spending



# COVID Relief Spending



Summer Learning Program



Remote Instruction



Student Computers and Devices



School Nutrition



Connectivity Student Mobile Internet Access



Mental Health



Accelerate Learning



Learning Management System



Exceptional Children



Cybersecurity



Personal Protective Equipment (PPE)



Supplemental Funds



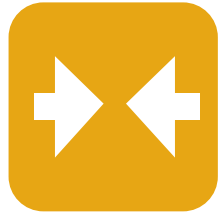
Staff Recruiting and Retention



Instructional Resources

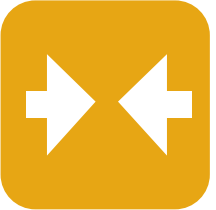
# COVID Relief Spending– State Public School Fund

	Total Allocation	Expenditures To Date	% Spent
Summer Learning Program	\$3,308,980.00	\$3,308,980.00	100.0%
Remote Instruction	177,382.00	177,382.00	100.0%
Student Computers and Devices	3,945,639.00	3,945,639.00	100.0%
School Nutrition	4,609,004.00	4,609,004.00	100.0%
Personnel Computers and Devices	872,718.00	872,718.00	100.0%
Connectivity Student Mobile Internet Access	388,500.00	388,500.00	100.0%
Learning Management System	156,800.00	156,800.00	100.0%
Exceptional Children Extended School Year Grant	1,875,633.00	1,875,633.00	100.0%
Cybersecurity	160,590.00	160,590.00	100.0%
Personal Protective Equipment (PPE)	1,311,220.00	1,311,220.00	100.0%
Supplemental Funds	2,378,529.00	2,378,529.00	100.0%
<b>Total</b>	<b>\$19,184,995.00</b>	<b>\$19,184,995.00</b>	<b>100.0%</b>

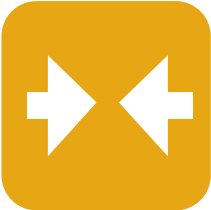


# COVID Relief Spending – Federal Grants Fund

Grant	Total	Expenditures	%
	Allocation	To Date	Spent
CARES Act-K12 Emergency Relief	\$20,919,803.00	\$20,659,859.25	98.8%
ESSERF - Digital Curricula	512,745.00	510,488.22	99.6%
ESSERF - Learning Management System	221,480.00	221,480.00	100.0%
ESSERF - Exceptional Children Grants	438,703.00	438,703.00	100.0%
GEER - Specialized Instructional Support Personnel for COVID-19 Response	1,649,305.00	141,115.40	8.6%
GEER - Supplement Instructional Services	900,821.00	898,313.96	99.7%
ESSER II - Supplemental-K12 Emergency Relief Fund	88,648,591.00	72,217,933.90	81.5%
ESSER II Instructional Support Contract	455,645.00	-	0.0%
CRRSA-ESSER II-School Nutrition COVID Support	496,603.00	143,588.18	28.9%
CRRSA-ESSER II-Learning Loss Funding	2,097,749.00	-	0.0%
CRRSA-ESSER II-Summer Career Accelerator Program	1,379,107.00	-	0.0%
CRRSA-ESSER II-Competency-Based Assessment	403,212.00	403,212.00	100.0%
ESSER III-K12 Emergency Relief Fund	198,940,388.00	3,670,319.15	1.8%
ARP-ESSER III-Homeless I	150,000.00	-	0.0%
ARP-ESSER III-Homeless II	919,797.00	358.89	0.0%
ESSER III-ARP IDEA 611 Grants to States	3,420,286.00	595,078.10	17.4%
ESSER III-ARP IDEA Preschool Grants	245,942.00	-	0.0%
ARP Grants for Identification & Location of Missing Students	494,613.00	-	0.0%
ARP-ESSER III-Cyberbullying & Suicide Prevention Grants	731,507.00	-	0.0%
ARP-ESSER III-Gaggle Grants	228,596.00	-	0.0%
ARP Career & Technical Education-Hospitality	6,220.00	-	0.0%
ARP Leadership Institute	443,615.00	-	0.0%
ARP-ESSER III-Teacher Bonuses	3,867,507.00	4,823,190.89	124.7%
Driver Training	20,771.00	-	0.0%
<b>TOTAL</b>	<b>\$327,593,006.00</b>	<b>\$104,723,640.94</b>	<b>32.0%</b>



# COVID Relief Spending



## Federal Grants Fund Progress

