

NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
SCHOOL BUSINESS SERVICES
FY 2018-2019 EXPENDITURES BY SOURCE OF FUNDS
CHILD NUTRITION INCLUDED
AS OF 13TH 2019

REPORT BY OBJECT GROUPING

UNIT : 410-304 ALAMANCE ELEMENTAR	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
504										
SALARIES	2,343,131		141,966	507,457	2,992,554	4649.07	281.68	1006.86	5,937.61	56.8
EMPLOYEE BENEFITS	903,677		56,952	167,811	1,128,440	1793.01	113.00	332.96	2,238.97	21.6
PURCHASED SERVICES	115,970		23,662	399,042	538,674	230.10	46.95	791.75	1,068.80	10.2
SUPPLIES & MATERIALS	86,869		115,058	140,862	342,789	172.36	228.29	279.49	680.14	6.5
INSTRUCTIONAL EQUIP.	4,404		871-	1,355	4,888	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	45,672		39,342	173,381	258,395	90.62	78.06	344.01	512.69	4.9
TOTAL	3,499,723		376,109	1,389,908	5,265,740	6943.90	746.25	2757.76	10,447.91	100.0
PERCENT OF TOTAL	66.4		7.3	26.3	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-307										
EDWIN A ALDERMAN E	388									
SALARIES	1,809,290		197,325	455,737	2,462,352	4663.12	508.57	1174.58	6,346.27	54.3
EMPLOYEE BENEFITS	698,830		40,061	146,314	885,205	1801.11	103.25	377.10	2,281.46	19.8
PURCHASED SERVICES	94,377		37,275	201,469	333,121	243.24	96.07	519.25	858.56	7.3
SUPPLIES & MATERIALS	58,529		441,687	149,954	650,170	150.85	1138.37	386.48	1,675.70	14.3
INSTRUCTIONAL EQUIP.	3,391		671-	1,043	3,763	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	35,160		30,287	133,475	198,922	90.62	78.06	344.01	512.69	4.3
TOTAL	2,699,577		745,964	1,087,992	4,533,533	6957.68	1922.59	2804.11	11,684.38	100.0
PERCENT OF TOTAL	59.5		16.6	23.9	100.0					

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UNIT : 410-310 ALLEN JAY ELEMENTA	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	442									
SALARIES	1,843,312		340,989	628,837	2,813,138	4170.39	771.47	1422.71	6,364.57	57.2
EMPLOYEE BENEFITS	685,599		118,765	214,431	1,018,795	1551.13	268.70	485.14	2,304.97	21.0
PURCHASED SERVICES	140,595		17,087	255,153	412,835	318.09	38.66	577.27	934.02	8.3
SUPPLIES & MATERIALS	68,487		229,455	143,566	441,508	154.95	519.13	324.81	998.89	8.9
INSTRUCTIONAL EQUIP.	3,863		764-	1,188	4,287	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	40,054		34,502	152,052	226,608	90.62	78.06	344.01	512.69	4.6
TOTAL	2,781,910		740,034	1,395,227	4,917,171	6293.92	1674.29	3156.63	11,124.84	100.0
PERCENT OF TOTAL	56.5		15.2	28.3	100.0					

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UNIT : 410-311 ALLEN JAY MIDDLE -	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	405									
SALARIES	1,468,295		99,836	737,116	2,305,247	3625.42	246.51	1820.04	5,691.97	55.9
EMPLOYEE BENEFITS		545,826	38,333	242,955	827,114	1347.72	94.65	599.89	2,042.26	20.3
PURCHASED SERVICES		74,386	14,239	337,794	426,419	183.67	35.16	834.06	1,052.89	10.3
SUPPLIES & MATERIALS		46,008	165,146	139,279	350,433	113.60	407.77	343.90	865.27	8.5
INSTRUCTIONAL EQUIP.		3,539	700-	1,089	3,928	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		36,701	31,614	139,324	207,639	90.62	78.06	344.01	512.69	5.0
TOTAL		2,174,755	348,468	1,597,557	4,120,780	5369.77	860.42	3944.59	10,174.78	100.0
PERCENT OF TOTAL		52.7	8.6	38.7	100.0					

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UNIT : 410-313	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
SOUTHERN GUILFORD	735									
SALARIES	2,613,292		431,371	907,886	3,952,549	3555.50	586.90	1235.22	5,377.62	56.9
EMPLOYEE BENEFITS	1,000,445		164,448	319,761	1,484,654	1361.15	223.74	435.05	2,019.94	21.6
PURCHASED SERVICES	93,874		66,789	432,400	593,063	127.72	90.87	588.30	806.89	8.5
SUPPLIES & MATERIALS	70,560		268,304	186,168	525,032	96.00	365.04	253.29	714.33	7.5
INSTRUCTIONAL EQUIP.	6,423		1,271-	2,124	7,276	8.74	1.73-	2.89	9.90	.1
OTHER OBJECTS										
CENTRAL EXPENSE	66,605		57,374	252,847	376,826	90.62	78.06	344.01	512.69	5.4
TOTAL	3,851,199		987,015	2,101,186	6,939,400	5239.73	1342.88	2858.76	9,441.37	100.0
PERCENT OF TOTAL	55.4		14.4	30.2	100.0					

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UNIT : 410-316 ALLEN MIDDLE	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
733										
SALARIES	2,265,944		411,535	1,238,190	3,915,669	3091.33	561.44	1689.21	5,341.98	58.1
EMPLOYEE BENEFITS	839,636		151,840	433,085	1,424,561	1145.48	207.15	590.84	1,943.47	21.4
PURCHASED SERVICES	125,071		30,192	318,019	473,282	170.63	41.19	433.86	645.68	7.0
SUPPLIES & MATERIALS	69,466		272,346	190,440	532,252	94.77	371.55	259.81	726.13	7.9
INSTRUCTIONAL EQUIP.	6,406		1,268-	1,971	7,109	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	66,424		57,217	252,159	375,800	90.62	78.06	344.01	512.69	5.5
TOTAL	3,372,947		921,862	2,433,864	6,728,673	4601.57	1257.66	3320.42	9,179.65	100.0
PERCENT OF TOTAL	50.1		13.8	36.1	100.0					

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UNIT : 410-319 T WINGATE ANDREWS	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
677										
SALARIES	3,155,307		554,354	1,376,049	5,085,710	4660.72	818.84	2032.57	7,512.13	58.2
EMPLOYEE BENEFITS	1,182,536		200,324	442,446	1,825,306	1746.73	295.90	653.54	2,696.17	21.2
PURCHASED SERVICES	148,763		176,507	588,272	913,542	219.74	260.72	868.94	1,349.40	10.4
SUPPLIES & MATERIALS	74,131		222,306	216,626	513,063	109.50	328.37	319.98	757.85	5.8
INSTRUCTIONAL EQUIP.	5,916		17,805	25,712	49,433	8.74	26.30	37.98	73.02	.5
OTHER OBJECTS										
CENTRAL EXPENSE	61,349		52,846	232,894	347,089	90.62	78.06	344.01	512.69	3.9
TOTAL	4,628,002		1,224,142	2,881,999	8,734,143	6836.05	1808.19	4257.02	12,901.26	100.0
PERCENT OF TOTAL	52.9		14.2	32.9	100.0					

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UNIT : 410-322	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ARCHER ELEMENTARY	421									
SALARIES	1,758,348		185,879	507,932	2,452,159	4176.60	441.52	1206.49	5,824.61	57.6
EMPLOYEE BENEFITS	684,722		68,324	179,804	932,850	1626.42	162.29	427.09	2,215.80	22.2
PURCHASED SERVICES	59,748		16,330	200,316	276,394	141.92	38.79	475.81	656.52	6.4
SUPPLIES & MATERIALS	61,857		190,169	123,323	375,349	146.93	451.71	292.93	891.57	8.8
INSTRUCTIONAL EQUIP.	3,679		728-	1,132	4,083	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	38,151		32,863	144,828	215,842	90.62	78.06	344.01	512.69	5.0
TOTAL	2,606,505		492,837	1,157,335	4,256,677	6191.23	1170.64	2749.02	10,110.89	100.0
PERCENT OF TOTAL	61.2		11.7	27.1	100.0					

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UNIT : 410-325 SWANN MIDDLE SCHOO	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
607										
SALARIES	2,062,233	235,285	1,159,618	3,457,136	3397.42	387.62	1910.41	5,695.45	56.6	
EMPLOYEE BENEFITS	762,197	87,195	407,825	1,257,217	1255.68	143.65	671.87	2,071.20	20.9	
PURCHASED SERVICES	111,348	29,305	397,682	538,335	183.44	48.28	655.16	886.88	8.8	
SUPPLIES & MATERIALS	78,794	298,316	158,208	535,318	129.81	491.46	260.64	881.91	8.7	
INSTRUCTIONAL EQUIP.	5,305	1,050-	1,632	5,887	8.74	1.73-	2.69	9.70		
OTHER OBJECTS										
CENTRAL EXPENSE	55,006	47,382	208,814	311,202	90.62	78.06	344.01	512.69	5.0	
TOTAL	3,074,883	696,433	2,333,779	6,105,095	5065.71	1147.34	3844.78	10,057.83	100.0	
PERCENT OF TOTAL	50.3	11.5	38.2	100.0						

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UNIT : 410-326 MIDDLE COLLEGE HIG	FINAL	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
	113									
SALARIES		816,153	4,921	139,748	960,822	7222.60	43.55	1236.71	8,502.86	54.1
EMPLOYEE BENEFITS		304,068	2,661	40,429	347,158	2690.87	23.55	357.78	3,072.20	19.8
PURCHASED SERVICES		301,955	3,635	33,532	339,122	2672.17	32.17	296.75	3,001.09	19.1
SUPPLIES & MATERIALS		43,841	4,065	20,586	68,492	387.98	35.98	182.18	606.14	3.8
INSTRUCTIONAL EQUIP.		987	195-	303	1,095	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		10,240	8,820	38,873	57,933	90.62	78.06	344.01	512.69	3.2
TOTAL		1,477,244	23,907	273,471	1,774,622	13072.98	211.58	2420.12	15,704.68	100.0
PERCENT OF TOTAL		83.2	1.4	15.4	100.0					

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UNIT : 410-328 BESSEMER ELEMENTAR	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
476										
SALARIES	2,309,304		288,317	244,483	2,842,104	4851.48	605.71	513.62	5,970.81	55.8
EMPLOYEE BENEFITS	876,173		102,601	98,574	1,077,348	1840.70	215.55	207.09	2,263.34	21.4
PURCHASED SERVICES	174,477		71,837	120,028	366,342	366.55	150.92	252.16	769.63	7.1
SUPPLIES & MATERIALS	99,193		315,626	137,121	551,940	208.39	663.08	288.07	1,159.54	10.8
INSTRUCTIONAL EQUIP.	4,160		6,011	1,280	11,451	8.74	12.63	2.69	24.06	.2
OTHER OBJECTS										
CENTRAL EXPENSE	43,135		37,156	163,748	244,039	90.62	78.06	344.01	512.69	4.7
TOTAL	3,506,442		821,548	765,234	5,093,224	7366.48	1725.95	1607.64	10,700.07	100.0
PERCENT OF TOTAL	68.8		16.2	15.0	100.0					

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UNIT : 410-331	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BLUFORD ELEMENTARY	281									
SALARIES	1,179,618		141,795	642,652	1,964,065	4197.93	504.61	2287.02	6,989.56	56.1
EMPLOYEE BENEFITS	451,117		61,713	208,403	721,233	1605.40	219.62	741.65	2,566.67	20.8
PURCHASED SERVICES	37,446		108,657	205,180	351,283	133.26	386.68	730.18	1,250.12	10.0
SUPPLIES & MATERIALS	45,019		186,114	84,291	315,424	160.21	662.33	299.97	1,122.51	9.0
INSTRUCTIONAL EQUIP.	2,455		486-	755	2,724	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	25,464		21,934	96,666	144,064	90.62	78.06	344.01	512.69	4.1
TOTAL	1,741,119		519,727	1,237,947	3,498,793	6196.16	1849.57	4405.52	12,451.25	100.0
PERCENT OF TOTAL	49.7		15.0	35.3	100.0					

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UNIT : 410-334	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BRIGHTWOOD ELEMENT	518									
SALARIES	2,055,227		403,335	667,297	3,125,859	3967.62	778.64	1288.22	6,034.48	56.2
EMPLOYEE BENEFITS	792,426		128,407	234,700	1,155,533	1529.78	247.89	453.09	2,230.76	21.1
PURCHASED SERVICES	79,103		44,232	324,086	447,421	152.71	85.39	625.65	863.75	8.0
SUPPLIES & MATERIALS	85,413		307,464	161,900	554,777	164.89	593.56	312.55	1,071.00	9.9
INSTRUCTIONAL EQUIP.	4,527		5,071	1,393	10,991	8.74	9.79	2.69	21.22	.1
OTHER OBJECTS										
CENTRAL EXPENSE	46,941		40,435	178,197	265,573	90.62	78.06	344.01	512.69	4.7
TOTAL	3,063,637		928,944	1,567,573	5,560,154	5914.36	1793.33	3026.21	10,733.90	100.0
PERCENT OF TOTAL	55.0		16.9	28.1	100.0					

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	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNIT : 410-337										
BROOKS GLOBAL ELEM	361									
SALARIES	1,764,766		94,195	397,175	2,256,136	4888.55	260.93	1100.21	6,249.69	57.8
EMPLOYEE BENEFITS	644,655		33,934	133,671	812,260	1785.75	94.00	370.28	2,250.03	21.2
PURCHASED SERVICES	94,015		13,750	216,701	324,466	260.43	38.09	600.28	898.80	8.3
SUPPLIES & MATERIALS	52,355		146,324	116,599	315,278	145.03	405.33	322.99	873.35	8.0
INSTRUCTIONAL EQUIP.	3,155		624-	971	3,502	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	32,713		28,179	124,187	185,079	90.62	78.06	344.01	512.69	4.7
TOTAL	2,591,659		315,758	989,304	3,896,721	7179.12	874.68	2740.46	10,794.26	100.0
PERCENT OF TOTAL	66.5		8.2	25.3	100.0					

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UNIT : 410-340 MONTICELLO-BROWN S	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
366										
SALARIES	1,664,934		97,209	403,800	2,165,943	4549.00	265.60	1103.28	5,917.88	56.7
EMPLOYEE BENEFITS	616,439		33,441	143,651	793,531	1684.26	91.37	392.49	2,168.12	21.1
PURCHASED SERVICES	67,874		43,334	264,918	376,126	185.45	118.40	723.82	1,027.67	9.8
SUPPLIES & MATERIALS	56,217		128,586	96,774	281,577	153.60	351.33	264.41	769.34	7.3
INSTRUCTIONAL EQUIP.	3,198		5,145	2,152	10,495	8.74	14.06	5.88	28.68	.2
OTHER OBJECTS										
CENTRAL EXPENSE	33,166		28,569	125,907	187,642	90.62	78.06	344.01	512.69	4.9
TOTAL	2,441,828		336,284	1,037,202	3,815,314	6671.67	918.82	2833.89	10,424.38	100.0
PERCENT OF TOTAL	64.0		8.9	27.1	100.0					

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UNIT : 410-341	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BROWN SUMMIT MIDDL	243									
SALARIES		950,399	35,582	299,905	1,285,886	3911.11	146.43	1234.18	5,291.72	58.1
EMPLOYEE BENEFITS		366,526	17,962	109,585	494,073	1508.34	73.92	450.97	2,033.23	22.5
PURCHASED SERVICES		30,768	8,475	137,810	177,053	126.62	34.88	567.12	728.62	8.0
SUPPLIES & MATERIALS		23,218	47,676	56,827	127,721	95.55	196.20	233.86	525.61	5.7
INSTRUCTIONAL EQUIP.		2,123	420-	804	2,507	8.74	1.73-	3.31	10.32	.1
OTHER OBJECTS										
CENTRAL EXPENSE		22,020	18,968	83,594	124,582	90.62	78.06	344.01	512.69	5.6
TOTAL		1,395,054	128,243	688,525	2,211,822	5740.98	527.76	2833.45	9,102.19	100.0
PERCENT OF TOTAL		63.0	5.9	31.1	100.0					

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UNIT : 410-343 CLAXTON ELEMENTARY	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
598										
SALARIES	2,442,220		133,395	705,681	3,281,296	4083.98	223.07	1180.07	5,487.12	57.7
EMPLOYEE BENEFITS	967,755		42,218	258,862	1,268,835	1618.32	70.60	432.88	2,121.80	22.6
PURCHASED SERVICES	100,416		16,989	251,417	368,822	167.92	28.41	420.43	616.76	6.4
SUPPLIES & MATERIALS	91,218		197,973	161,621	450,812	152.54	331.06	270.27	753.87	7.9
INSTRUCTIONAL EQUIP.	5,226		1,034-	1,608	5,800	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	54,190		46,679	205,717	306,586	90.62	78.06	344.01	512.69	5.3
TOTAL	3,661,025		436,220	1,584,906	5,682,151	6122.12	729.47	2650.35	9,501.94	100.0
PERCENT OF TOTAL	64.4		7.8	27.8	100.0					

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UNIT : 410-346 COLFAX ELEMENTARY	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
628										
SALARIES	2,523,894		195,301	660,354	3,379,549	4018.94	310.99	1051.52	5,381.45	57.9
EMPLOYEE BENEFITS	976,182		78,041	236,599	1,290,822	1554.43	124.27	376.75	2,055.45	22.4
PURCHASED SERVICES	89,314		18,230	340,671	448,215	142.22	29.03	542.47	713.72	7.6
SUPPLIES & MATERIALS	84,309		132,219	166,049	382,577	134.25	210.54	264.41	609.20	6.5
INSTRUCTIONAL EQUIP.	5,488		1,086-	1,689	6,091	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	56,909		49,021	216,038	321,968	90.62	78.06	344.01	512.69	5.5
TOTAL	3,736,096		471,726	1,621,400	5,829,222	5949.20	751.16	2581.85	9,282.21	100.0
PERCENT OF TOTAL	64.0		8.2	27.8	100.0					

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UNIT : 410-349 CEASAR CONE ELEMEN	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
464										
SALARIES	2,511,794		447,866	244,170	3,203,830	5413.35	965.23	526.23	6,904.81	54.5
EMPLOYEE BENEFITS	944,787		149,166	91,148	1,185,101	2036.18	321.48	196.44	2,554.10	20.5
PURCHASED SERVICES	238,955		172,492	132,574	544,021	514.99	371.75	285.72	1,172.46	9.2
SUPPLIES & MATERIALS	73,506		446,641	172,408	692,555	158.42	962.59	371.57	1,492.58	11.8
INSTRUCTIONAL EQUIP.	4,055		802-	1,248	4,501	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	42,047		36,219	159,620	237,886	90.62	78.06	344.01	512.69	4.0
TOTAL	3,815,144		1,251,582	801,168	5,867,894	8222.30	2697.38	1726.66	12,646.34	100.0
PERCENT OF TOTAL	65.0		21.4	13.6	100.0					

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UNIT : 410-355 JAMES B DUDLEY HIG	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
1,302										
SALARIES	5,431,683		642,419	1,815,756	7,889,858	4171.80	493.41	1394.59	6,059.80	56.7
EMPLOYEE BENEFITS	2,073,747		223,058	606,002	2,902,807	1592.74	171.32	465.44	2,229.50	21.0
PURCHASED SERVICES	302,558		136,723	916,308	1,355,589	232.38	105.01	703.77	1,041.16	9.7
SUPPLIES & MATERIALS	154,859		559,248	357,216	1,071,323	118.94	429.53	274.36	822.83	7.7
INSTRUCTIONAL EQUIP.	11,379		2,252-	9,751	18,878	8.74	1.73-	7.49	14.50	.1
OTHER OBJECTS										
CENTRAL EXPENSE	117,987		101,634	447,901	667,522	90.62	78.06	344.01	512.69	4.8
TOTAL	8,092,213		1,660,830	4,152,934	13,905,977	6215.22	1275.60	3189.66	10,680.48	100.0
PERCENT OF TOTAL	58.1		12.1	29.8	100.0					

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UNIT : 410-358 EASTERN GUILFORD H	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
1,259										
SALARIES	4,409,697		492,961	1,612,753	6,515,411	3502.54	391.55	1280.98	5,175.07	56.6
EMPLOYEE BENEFITS	1,752,817		180,880	555,130	2,488,827	1392.23	143.67	440.93	1,976.83	21.8
PURCHASED SERVICES	228,143		76,383	735,570	1,040,096	181.21	60.67	584.25	826.13	9.0
SUPPLIES & MATERIALS	127,146		363,322	310,620	801,088	100.99	288.58	246.72	636.29	6.9
INSTRUCTIONAL EQUIP.	11,003		2,178-	3,386	12,211	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	114,090		98,277	433,108	645,475	90.62	78.06	344.01	512.69	5.6
TOTAL	6,642,896		1,209,645	3,650,567	11,503,108	5276.33	960.80	2899.58	9,136.71	100.0
PERCENT OF TOTAL	57.7		10.6	31.7	100.0					

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UNIT : 410-361 ERWIN MONTESSORI	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	213									
SALARIES	1,495,903		72,072	369,235	1,937,210	7023.02	338.37	1733.50	9,094.89	50.6
EMPLOYEE BENEFITS	583,123		24,439	114,653	722,215	2737.67	114.74	538.28	3,390.69	19.1
PURCHASED SERVICES	34,902		33,783	686,141	754,826	163.86	158.61	3221.32	3,543.79	19.7
SUPPLIES & MATERIALS	40,135		174,323	78,087	292,545	188.43	818.42	366.61	1,373.46	7.6
INSTRUCTIONAL EQUIP.	1,861		6,132	572	8,565	8.74	28.79	2.69	40.22	.2
OTHER OBJECTS										
CENTRAL EXPENSE	19,302		16,626	73,274	109,202	90.62	78.06	344.01	512.69	2.8
TOTAL	2,175,226		327,375	1,321,962	3,824,563	10212.34	1536.99	6206.41	17,955.74	100.0
PERCENT OF TOTAL	56.8		8.7	34.5	100.0					

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UNIT : 410-364 FAIRVIEW ELEMENTAR	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
417										
SALARIES	1,439,709		409,077	957,265	2,806,051	3452.54	981.00	2295.60	6,729.14	53.8
EMPLOYEE BENEFITS		583,257	141,813	332,353	1,057,423	1398.70	340.08	797.01	2,535.79	20.6
PURCHASED SERVICES		54,368	191,820	315,898	562,086	130.38	460.00	757.55	1,347.93	10.7
SUPPLIES & MATERIALS		63,175	238,144	257,826	559,145	151.50	571.09	618.29	1,340.88	10.7
INSTRUCTIONAL EQUIP.		3,644	3,736	2,022	9,402	8.74	8.96	4.85	22.55	.1
OTHER OBJECTS										
CENTRAL EXPENSE		37,788	32,551	143,452	213,791	90.62	78.06	344.01	512.69	4.1
TOTAL	2,181,941		1,017,141	2,008,816	5,207,898	5232.48	2439.19	4817.31	12,488.98	100.0
PERCENT OF TOTAL		41.8	19.7	38.5	100.0					

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UNIT : 410-366 WALDO C FALKENER S	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
575										
SALARIES	2,939,952		504,798	430,381	3,875,131	5112.96	877.91	748.49	6,739.36	57.8
EMPLOYEE BENEFITS	1,096,990		167,003	160,712	1,424,705	1907.81	290.44	279.50	2,477.75	21.6
PURCHASED SERVICES	294,089		80,396	179,388	553,873	511.46	139.82	311.98	963.26	8.2
SUPPLIES & MATERIALS	98,060		260,791	182,516	541,367	170.54	453.55	317.42	941.51	8.0
INSTRUCTIONAL EQUIP.	5,025		994-	1,546	5,577	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	52,106		44,884	197,805	294,795	90.62	78.06	344.01	512.69	4.4
TOTAL	4,486,222		1,056,878	1,152,348	6,695,448	7802.13	1838.05	2004.09	11,644.27	100.0
PERCENT OF TOTAL	67.0		15.8	17.2	100.0					

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UNIT : 410-367 FERNDAL MIDDLE	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	723									
SALARIES	3,330,094		333,216	364,659	4,027,969	4605.94	460.88	504.37	5,571.19	55.8
EMPLOYEE BENEFITS	1,236,792		108,746	146,725	1,492,263	1710.64	150.41	202.94	2,063.99	21.0
PURCHASED SERVICES	283,090		80,072	326,955	690,117	391.55	110.75	452.22	954.52	9.5
SUPPLIES & MATERIALS	127,558		265,933	223,472	616,963	176.43	367.82	309.09	853.34	8.5
INSTRUCTIONAL EQUIP.	6,319		3,737	2,949	13,005	8.74	5.17	4.08	17.99	.1
OTHER OBJECTS										
CENTRAL EXPENSE	65,518		56,437	248,719	370,674	90.62	78.06	344.01	512.69	5.1
TOTAL	5,049,371		848,141	1,313,479	7,210,991	6983.92	1173.09	1816.71	9,973.72	100.0
PERCENT OF TOTAL	70.0		11.8	18.2	100.0					

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UNIT : 410-370 FLORENCE ELEMENTAR	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
673										
SALARIES	2,822,461		204,807	611,682	3,638,950	4193.85	304.32	908.89	5,407.06	58.8
EMPLOYEE BENEFITS	1,102,084		72,239	212,526	1,386,849	1637.57	107.34	315.79	2,060.70	22.7
PURCHASED SERVICES	84,589		21,488	301,147	407,224	125.69	31.93	447.47	605.09	6.5
SUPPLIES & MATERIALS	94,442		124,565	165,053	384,060	140.33	185.09	245.25	570.67	6.2
INSTRUCTIONAL EQUIP.	5,882		12,181	4,502	22,565	8.74	18.10	6.69	33.53	.3
OTHER OBJECTS										
CENTRAL EXPENSE	60,987		52,534	231,518	345,039	90.62	78.06	344.01	512.69	5.5
TOTAL	4,170,445		487,814	1,526,428	6,184,687	6196.80	724.84	2268.10	9,189.74	100.0
PERCENT OF TOTAL	67.4		8.0	24.6	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-373 JULIUS I FOUST ELE	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	346									
SALARIES	1,951,585		335,893	157,966	2,445,444	5640.42	970.79	456.55	7,067.76	58.3
EMPLOYEE BENEFITS	729,862		119,868	61,276	911,006	2109.43	346.44	177.10	2,632.97	22.0
PURCHASED SERVICES	123,964		49,125	101,703	274,792	358.28	141.98	293.94	794.20	6.5
SUPPLIES & MATERIALS	61,062		197,185	110,342	368,589	176.48	569.90	318.91	1,065.29	8.7
INSTRUCTIONAL EQUIP.	13,106		598-	930	13,438	37.88	1.73-	2.69	38.84	.3
OTHER OBJECTS										
CENTRAL EXPENSE	31,354		27,008	119,027	177,389	90.62	78.06	344.01	512.69	4.2
TOTAL	2,910,933		728,481	551,244	4,190,658	8413.11	2105.44	1593.20	12,111.75	100.0
PERCENT OF TOTAL	69.4		17.5	13.1	100.0					

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UNIT : 410-376 CYRUS P FRAZIER EL	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	327									
SALARIES	1,393,569		237,372	435,008	2,065,949	4261.68	725.91	1330.30	6,317.89	53.4
EMPLOYEE BENEFITS	531,960		90,781	149,380	772,121	1626.79	277.62	456.82	2,361.23	20.2
PURCHASED SERVICES	44,697		156,263	196,670	397,630	136.69	477.87	601.44	1,216.00	10.2
SUPPLIES & MATERIALS	49,569		282,904	121,052	453,525	151.59	865.15	370.19	1,386.93	11.7
INSTRUCTIONAL EQUIP.	2,857		4,424	1,886	9,167	8.74	13.53	5.77	28.04	.2
OTHER OBJECTS										
CENTRAL EXPENSE	29,632		25,525	112,491	167,648	90.62	78.06	344.01	512.69	4.3
TOTAL	2,052,284		797,269	1,016,487	3,866,040	6276.11	2438.14	3108.53	11,822.78	100.0
PERCENT OF TOTAL	53.0		20.8	26.2	100.0					

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UNIT : 410-379	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GATEWAY EDUCATION	57									
SALARIES	1,897,161		214,010	1,119,500	3,230,671	33283.53	3754.57	19640.36	56,678.46	64.9
EMPLOYEE BENEFITS	761,711		77,640	469,229	1,308,580	13363.36	1362.12	8232.09	22,957.57	26.5
PURCHASED SERVICES	172,197		3,085	138,352	313,634	3021.00	54.13	2427.23	5,502.36	6.3
SUPPLIES & MATERIALS	5,369		37,414	35,892	78,675	94.21	656.39	629.69	1,380.29	1.5
INSTRUCTIONAL EQUIP.	498		12,030	2,601	15,129	8.74	211.06	45.64	265.44	.3
OTHER OBJECTS										
CENTRAL EXPENSE	5,165		4,449	19,608	29,222	90.62	78.06	344.01	512.69	.5
TOTAL	2,842,101		348,628	1,785,182	4,975,911	49861.46	6116.33	31319.02	87,296.81	100.0
PERCENT OF TOTAL	57.1		7.1	35.8	100.0					

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UNIT : 410-382 GIBSONVILLE ELEMEN	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
502										
SALARIES	2,056,965		109,054	519,308	2,685,327	4097.54	217.24	1034.48	5,349.26	55.5
EMPLOYEE BENEFITS	798,857		39,437	182,356	1,020,650	1591.35	78.56	363.26	2,033.17	21.3
PURCHASED SERVICES	131,624		18,247	319,347	469,218	262.20	36.35	636.15	934.70	9.7
SUPPLIES & MATERIALS	69,843		157,577	168,300	395,720	139.13	313.90	335.26	788.29	8.1
INSTRUCTIONAL EQUIP.	4,387		868-	1,350	4,869	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	45,491		39,186	172,693	257,370	90.62	78.06	344.01	512.69	5.3
TOTAL	3,107,167		362,633	1,363,354	4,833,154	6189.58	722.38	2715.85	9,627.81	100.0
PERCENT OF TOTAL	64.2		7.6	28.2	100.0					

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UNIT : 410-385 GILLESPIE PARK ELE	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
228										
SALARIES	1,125,403		269,983	510,013	1,905,399	4935.98	1184.14	2236.90	8,357.02	58.0
EMPLOYEE BENEFITS	406,774		91,211	169,568	667,553	1784.10	400.05	743.72	2,927.87	20.7
PURCHASED SERVICES	38,901		109,440	266,187	414,528	170.62	480.00	1167.49	1,818.11	12.6
SUPPLIES & MATERIALS	36,500		80,351	46,014	162,865	160.09	352.42	201.82	714.33	4.9
INSTRUCTIONAL EQUIP.	1,992		8,515	2,412	12,919	8.74	37.35	10.58	56.67	.3
OTHER OBJECTS										
CENTRAL EXPENSE	20,661		17,797	78,434	116,892	90.62	78.06	344.01	512.69	3.5
TOTAL	1,630,231		577,297	1,072,628	3,280,156	7150.15	2532.02	4704.52	14,386.69	100.0
PERCENT OF TOTAL	49.6		17.7	32.7	100.0					

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UNIT : 410-388 GENERAL GREENE ELE	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
518										
SALARIES	2,204,152	82,771	478,160	2,765,083	4255.12	159.79	923.09	5,338.00	59.0	
EMPLOYEE BENEFITS	827,976	33,069	170,318	1,031,363	1598.41	63.84	328.80	1,991.05	22.3	
PURCHASED SERVICES	63,941	16,234	216,767	296,942	123.44	31.34	418.47	573.25	6.3	
SUPPLIES & MATERIALS	80,896	99,730	136,684	317,310	156.17	192.53	263.87	612.57	6.7	
INSTRUCTIONAL EQUIP.	4,527	896-	1,393	5,024	8.74	1.73-	2.69	9.70	.1	
OTHER OBJECTS										
CENTRAL EXPENSE	46,941	40,435	178,197	265,573	90.62	78.06	344.01	512.69	5.6	
TOTAL	3,228,433	271,343	1,181,519	4,681,295	6232.50	523.83	2280.93	9,037.26	100.0	
PERCENT OF TOTAL	68.9	5.9	25.2	100.0						

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UNIT : 410-390 GC MIDDLE COLLEGE	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	123									
SALARIES		534,252	28,745	94,989	657,986	4343.52	233.70	772.27	5,349.49	43.7
EMPLOYEE BENEFITS		200,723	14,138	30,574	245,435	1631.90	114.95	248.57	1,995.42	16.6
PURCHASED SERVICES		424,423	3,806	33,663	461,892	3450.60	30.95	273.69	3,755.24	30.6
SUPPLIES & MATERIALS		31,900	2,889	41,177	75,966	259.35	23.49	334.78	617.62	5.0
INSTRUCTIONAL EQUIP.		1,075	212-	330	1,193	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		11,146	9,601	42,313	63,060	90.62	78.06	344.01	512.69	4.1
TOTAL		1,203,519	58,967	243,046	1,505,532	9784.73	479.42	1976.01	12,240.16	100.0
PERCENT OF TOTAL		79.9	4.0	16.1	100.0					

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UNIT : 410-391 PENN-GRIFFIN SCHOO	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
613										
SALARIES	2,236,928		172,222	1,108,353	3,517,503	3649.15	280.95	1808.08	5,738.18	58.5
EMPLOYEE BENEFITS	823,173		58,621	374,714	1,256,508	1342.86	95.63	611.28	2,049.77	21.2
PURCHASED SERVICES	77,225		19,836	423,564	520,625	125.98	32.36	690.97	849.31	8.6
SUPPLIES & MATERIALS	81,400		154,708	159,263	395,371	132.79	252.38	259.81	644.98	6.5
INSTRUCTIONAL EQUIP.	5,357		1,060-	1,648	5,945	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	55,550		47,850	210,878	314,278	90.62	78.06	344.01	512.69	5.2
TOTAL	3,279,633		452,177	2,278,420	6,010,230	5350.14	737.65	3716.84	9,804.63	100.0
PERCENT OF TOTAL	54.5		7.6	37.9	100.0					

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UNIT : 410-394	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
GRIMSLEY HIGH	1,661									
SALARIES	6,125,851		404,553	1,735,097	8,265,501	3688.05	243.56	1044.61	4,976.22	57.4
EMPLOYEE BENEFITS	2,330,233		146,284	559,524	3,036,041	1402.91	88.07	336.86	1,827.84	21.3
PURCHASED SERVICES	240,197		60,344	967,582	1,268,123	144.61	36.33	582.53	763.47	8.8
SUPPLIES & MATERIALS	164,322		349,341	426,013	939,676	98.93	210.32	256.48	565.73	6.5
INSTRUCTIONAL EQUIP.	14,517		2,873-	11,460	23,104	8.74	1.73-	6.90	13.91	.1
OTHER OBJECTS										
CENTRAL EXPENSE	150,519		129,657	571,400	851,576	90.62	78.06	344.01	512.69	5.9
TOTAL	9,025,639		1,087,306	4,271,076	14,384,021	5433.86	654.61	2571.39	8,659.86	100.0
PERCENT OF TOTAL	62.7		7.7	29.6	100.0					

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UNIT : 410-395 EARLY COLLEGE AT G	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
199										
SALARIES		728,292	8,139	139,853	876,284	3659.76	40.90	702.78	4,403.44	41.8
EMPLOYEE BENEFITS		259,848	4,545	45,513	309,906	1305.77	22.84	228.71	1,557.32	15.1
PURCHASED SERVICES		594,516	5,402	55,463	655,381	2987.52	27.15	278.71	3,293.38	31.2
SUPPLIES & MATERIALS		102,063	4,220	42,812	149,095	512.88	21.21	215.14	749.23	7.1
INSTRUCTIONAL EQUIP.		1,739	344-	535	1,930	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		18,033	15,533	68,457	102,023	90.62	78.06	344.01	512.69	4.8
TOTAL		1,704,491	37,495	352,633	2,094,619	8565.29	188.43	1772.04	10,525.76	100.0
PERCENT OF TOTAL		81.3	1.9	16.8	100.0					

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UNIT : 410-397 WESTERN GUILFORD M	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
714										
SALARIES	2,548,701	411,735	842,113	3,802,549	3569.61	576.66	1179.43	5,325.70	56.1	
EMPLOYEE BENEFITS	971,304	133,460	294,596	1,399,360	1360.37	186.92	412.60	1,959.89	20.8	
PURCHASED SERVICES	153,095	42,461	481,250	676,806	214.42	59.47	674.02	947.91	9.9	
SUPPLIES & MATERIALS	91,756	253,755	177,543	523,054	128.51	355.40	248.66	732.57	7.7	
INSTRUCTIONAL EQUIP.	6,240	1,235-	1,920	6,925	8.74	1.73-	2.69	9.70	.1	
OTHER OBJECTS										
CENTRAL EXPENSE	64,702	55,734	245,623	366,059	90.62	78.06	344.01	512.69	5.4	
TOTAL	3,835,798	895,910	2,043,045	6,774,753	5372.27	1254.78	2861.41	9,488.46	100.0	
PERCENT OF TOTAL	56.6	13.3	30.1	100.0						

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-398										
DORIS HENDERSON NE	282									
SALARIES	1,659,423		193,057	397,340	2,249,820	5884.48	684.60	1409.01	7,978.09	57.5
EMPLOYEE BENEFITS	582,905		53,159	125,337	761,401	2067.04	188.51	444.46	2,700.01	19.8
PURCHASED SERVICES	70,271		75,561	217,684	363,516	249.19	267.95	771.93	1,289.07	9.3
SUPPLIES & MATERIALS	29,545		252,429	87,865	369,839	104.77	895.14	311.58	1,311.49	9.4
INSTRUCTIONAL EQUIP.	2,464		13,341	3,547	19,352	8.74	47.31	12.58	68.63	.4
OTHER OBJECTS										
CENTRAL EXPENSE	25,554		22,012	97,010	144,576	90.62	78.06	344.01	512.69	3.6
TOTAL	2,370,162		609,559	928,783	3,908,504	8404.84	2161.57	3293.57	13,859.98	100.0
PERCENT OF TOTAL	60.6		15.7	23.7	100.0					

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UNIT : 410-399 MIDDLE COLLEGE AT	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
141										
SALARIES		690,303	5,766	144,285	840,354	4895.77	40.90	1023.30	5,959.97	57.3
EMPLOYEE BENEFITS		256,243	3,220	49,809	309,272	1817.33	22.84	353.26	2,193.43	21.4
PURCHASED SERVICES		60,133	3,828	33,150	97,111	426.48	27.15	235.11	688.74	6.6
SUPPLIES & MATERIALS		111,029	7,090	25,581	143,700	787.44	50.29	181.43	1,019.16	9.8
INSTRUCTIONAL EQUIP.		1,232	243-	379	1,368	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		12,777	11,006	48,505	72,288	90.62	78.06	344.01	512.69	4.9
TOTAL		1,131,717	30,667	301,709	1,464,093	8026.38	217.51	2139.80	10,383.69	100.0
PERCENT OF TOTAL		77.2	2.2	20.6	100.0					

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UNIT : 410-400 GUILFORD ELEMENTAR	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
532										
SALARIES	2,329,362		190,115	525,637	3,045,114	4378.50	357.36	988.04	5,723.90	57.0
EMPLOYEE BENEFITS	911,300		55,812	174,368	1,141,480	1712.97	104.91	327.76	2,145.64	21.6
PURCHASED SERVICES	97,526		13,182	298,797	409,505	183.32	24.78	561.65	769.75	7.6
SUPPLIES & MATERIALS	78,012		232,888	153,902	464,802	146.64	437.76	289.29	873.69	8.7
INSTRUCTIONAL EQUIP.	4,649		920-	1,431	5,160	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	48,209		41,527	183,013	272,749	90.62	78.06	344.01	512.69	5.1
TOTAL	3,469,058		532,604	1,337,148	5,338,810	6520.79	1001.14	2513.44	10,035.37	100.0
PERCENT OF TOTAL	64.9		10.1	25.0	100.0					

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UNIT : 410-401 GTCC MIDDLE COLLEG	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
228										
SALARIES	949,063		77,045	193,909	1,220,017	4162.56	337.92	850.48	5,350.96	59.3
EMPLOYEE BENEFITS	359,339		27,797	62,629	449,765	1576.05	121.92	274.69	1,972.66	22.2
PURCHASED SERVICES	106,868		6,657	53,992	167,517	468.72	29.20	236.81	734.73	8.1
SUPPLIES & MATERIALS	54,783		5,016	38,691	98,490	240.28	22.00	169.70	431.98	4.7
INSTRUCTIONAL EQUIP.	1,992		394-	613	2,211	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	20,661		17,797	78,434	116,892	90.62	78.06	344.01	512.69	5.6
TOTAL	1,492,706		133,918	428,268	2,054,892	6546.97	587.37	1878.38	9,012.72	100.0
PERCENT OF TOTAL	72.6		6.6	20.8	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-402										
OTIS L HAIRSTON SR	676									
SALARIES	3,551,163		545,356	295,844	4,392,363	5253.20	806.74	437.64	6,497.58	58.2
EMPLOYEE BENEFITS	1,280,911		175,374	116,204	1,572,489	1894.84	259.43	171.90	2,326.17	21.1
PURCHASED SERVICES	331,341		167,979	211,669	710,989	490.15	248.49	313.12	1,051.76	9.4
SUPPLIES & MATERIALS	66,707		253,398	193,491	513,596	98.68	374.85	286.23	759.76	6.8
INSTRUCTIONAL EQUIP.	5,908		1,169-	1,818	6,557	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	61,259		52,768	232,550	346,577	90.62	78.06	344.01	512.69	4.5
TOTAL	5,297,289		1,193,706	1,051,576	7,542,571	7836.23	1765.84	1555.59	11,157.66	100.0
PERCENT OF TOTAL	70.2		15.9	13.9	100.0					

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UNIT : 410-403 HAMPTON ELEM UNIV	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
125										
SALARIES	1,303,706		214,006	173,903	1,691,615	10429.65	1712.05	1391.23	13,532.93	54.1
EMPLOYEE BENEFITS	438,733		83,406	67,212	589,351	3509.87	667.25	537.70	4,714.82	19.1
PURCHASED SERVICES	108,168		73,481	377,772	559,421	865.35	587.85	3022.18	4,475.38	17.9
SUPPLIES & MATERIALS	33,107		137,588	46,855	217,550	264.86	1100.71	374.84	1,740.41	6.9
INSTRUCTIONAL EQUIP.	1,092		216-	336	1,212	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	11,327		9,757	43,001	64,085	90.62	78.06	344.01	512.69	2.0
TOTAL	1,896,133		518,022	709,079	3,123,234	15169.09	4144.19	5672.65	24,985.93	100.0
PERCENT OF TOTAL	60.7		16.6	22.7	100.0					

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UNIT : 410-406	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HIGH POINT CENTRAL	1,285									
SALARIES	4,767,144		715,757	1,909,420	7,392,321	3709.84	557.01	1485.93	5,752.78	57.3
EMPLOYEE BENEFITS	1,812,556		239,279	621,091	2,672,926	1410.55	186.21	483.34	2,080.10	21.1
PURCHASED SERVICES	167,486		81,417	975,276	1,224,179	130.34	63.36	758.97	952.67	9.4
SUPPLIES & MATERIALS	145,269		442,592	339,098	926,959	113.05	344.43	263.89	721.37	7.1
INSTRUCTIONAL EQUIP.	11,230		2,223-	3,456	12,463	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	116,446		100,307	442,052	658,805	90.62	78.06	344.01	512.69	5.1
TOTAL	7,020,131		1,577,129	4,290,393	12,887,653	5463.14	1227.34	3338.83	10,029.31	100.0
PERCENT OF TOTAL	54.4		12.4	33.2	100.0					

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UNIT : 410-407	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
KEARNS ACADEMY	125									
SALARIES		810,833	63,582	193,597	1,068,012	6486.67	508.66	1548.78	8,544.11	58.1
EMPLOYEE BENEFITS		301,455	23,320	68,133	392,908	2411.64	186.56	545.07	3,143.27	21.7
PURCHASED SERVICES		59,525	13,573	122,747	195,845	476.20	108.59	981.98	1,566.77	10.6
SUPPLIES & MATERIALS		73,427	13,655	27,707	114,789	587.42	109.24	221.66	918.32	6.2
INSTRUCTIONAL EQUIP.		1,092	216-	336	1,212	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		11,327	9,757	43,001	64,085	90.62	78.06	344.01	512.69	3.4
TOTAL		1,257,659	123,671	455,521	1,836,851	10061.29	989.38	3644.19	14,694.86	100.0
PERCENT OF TOTAL		68.4	6.9	24.7	100.0					

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UNIT : 410-408 MIDDLE COLLEGE AT	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALARIES		767,441	61,409	135,404	964,254	5404.52	432.46	953.55	6,790.53	61.0
EMPLOYEE BENEFITS		278,449	22,920	41,757	343,126	1960.91	161.41	294.07	2,416.39	22.0
PURCHASED SERVICES		52,689	3,855	43,815	100,359	371.05	27.15	308.56	706.76	6.3
SUPPLIES & MATERIALS		66,200	5,011	25,574	96,785	466.20	35.29	180.10	681.59	6.1
INSTRUCTIONAL EQUIP.		1,241	245-	381	1,377	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		12,868	11,084	48,849	72,801	90.62	78.06	344.01	512.69	4.6
TOTAL	1,178,888		104,034	295,780	1,578,702	8302.04	732.64	2082.98	11,117.66	100.0
PERCENT OF TOTAL		74.6	6.7	18.7	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-409 HUNTER ELEMENTARY	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALARIES	2,723,701		457,874	516,459	3,698,034	5382.81	904.89	1020.67	7,308.37	59.2
EMPLOYEE BENEFITS		995,018	139,888	165,188	1,300,094	1966.44	276.46	326.46	2,569.36	21.1
PURCHASED SERVICES		98,270	28,624	279,225	406,119	194.21	56.57	551.83	802.61	6.5
SUPPLIES & MATERIALS		97,541	299,536	176,841	573,918	192.77	591.97	349.49	1,134.23	9.1
INSTRUCTIONAL EQUIP.		4,422	875-	1,361	4,908	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		45,853	39,498	174,069	259,420	90.62	78.06	344.01	512.69	4.1
TOTAL	3,964,805		964,545	1,313,143	6,242,493	7835.59	1906.22	2595.15	12,336.96	100.0
PERCENT OF TOTAL		63.5	15.5	21.0	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL									PERCENT OF
UNIT : 410-412	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
IRVING PARK ELEMEN	586									
SALARIES		2,471,724	223,699	519,031	3,214,454	4217.96	381.74	885.72	5,485.42	57.4
EMPLOYEE BENEFITS		928,587	76,601	169,230	1,174,418	1584.62	130.72	288.79	2,004.13	21.2
PURCHASED SERVICES		105,843	24,500	279,416	409,759	180.62	41.81	476.82	699.25	7.3
SUPPLIES & MATERIALS		85,620	240,652	165,293	491,565	146.11	410.67	282.07	838.85	8.7
INSTRUCTIONAL EQUIP.		5,121	1,013-	1,576	5,684	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE		53,103	45,743	201,589	300,435	90.62	78.06	344.01	512.69	5.3
TOTAL		3,649,998	610,182	1,336,135	5,596,315	6228.67	1041.27	2280.10	9,550.04	100.0
PERCENT OF TOTAL		65.2	11.0	23.8	100.0					

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UNIT : 410-415	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
JACKSON MIDDLE	456									
SALARIES	2,390,694		430,920	220,088	3,041,702	5242.75	945.00	482.65	6,670.40	56.0
EMPLOYEE BENEFITS	887,918		152,071	83,365	1,123,354	1947.19	333.49	182.82	2,463.50	21.0
PURCHASED SERVICES	265,952		110,575	121,943	498,470	583.23	242.49	267.42	1,093.14	9.1
SUPPLIES & MATERIALS	53,894		342,405	126,444	522,743	118.19	750.89	277.29	1,146.37	9.6
INSTRUCTIONAL EQUIP.	3,985		788-	1,226	4,423	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	41,322		35,595	156,868	233,785	90.62	78.06	344.01	512.69	4.3
TOTAL	3,643,765		1,070,778	709,934	5,424,477	7990.72	2348.20	1556.88	11,895.80	100.0
PERCENT OF TOTAL	67.1		19.9	13.0	100.0					

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UNIT : 410-418 JAMESTOWN ELEMENTA	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
426										
SALARIES	1,834,786		134,505	474,218	2,443,509	4307.01	315.74	1113.19	5,735.94	55.5
EMPLOYEE BENEFITS	698,661		37,752	172,295	908,708	1640.05	88.62	404.45	2,133.12	21.0
PURCHASED SERVICES	52,687		18,211	221,754	292,652	123.68	42.75	520.55	686.98	6.6
SUPPLIES & MATERIALS	64,189		198,882	215,475	478,546	150.68	466.86	505.81	1,123.35	10.8
INSTRUCTIONAL EQUIP.	3,723		41,760	9,721	55,204	8.74	98.03	22.82	129.59	1.2
OTHER OBJECTS										
CENTRAL EXPENSE	38,604		33,253	146,548	218,405	90.62	78.06	344.01	512.69	4.9
TOTAL	2,692,650		464,363	1,240,011	4,397,024	6320.78	1090.06	2910.83	10,321.67	100.0
PERCENT OF TOTAL	61.2		10.6	28.2	100.0					

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UNIT : 410-421	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
JAMESTOWN MIDDLE	1,117									
SALARIES	4,047,505		210,990	966,729	5,225,224	3623.55	188.89	865.47	4,677.91	57.0
EMPLOYEE BENEFITS	1,539,415		80,602	335,088	1,955,105	1378.17	72.16	299.99	1,750.32	21.5
PURCHASED SERVICES	139,993		36,369	572,484	748,846	125.33	32.56	512.52	670.41	8.1
SUPPLIES & MATERIALS	108,695		258,619	285,706	653,020	97.31	231.53	255.78	584.62	7.1
INSTRUCTIONAL EQUIP.	9,762		1,932-	3,004	10,834	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	101,222		87,193	384,259	572,674	90.62	78.06	344.01	512.69	6.2
TOTAL	5,946,592		671,841	2,547,270	9,165,703	5323.72	601.47	2280.46	8,205.65	100.0
PERCENT OF TOTAL	64.8		7.5	27.7	100.0					

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UNIT : 410-423	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JEFFERSON ELEMENTA	710									
SALARIES	2,836,237		287,919	647,811	3,771,967	3994.70	405.52	912.41	5,312.63	56.6
EMPLOYEE BENEFITS	1,093,059		101,217	226,774	1,421,050	1539.52	142.56	319.40	2,001.48	21.6
PURCHASED SERVICES	113,521		24,686	345,514	483,721	159.89	34.77	486.64	681.30	7.2
SUPPLIES & MATERIALS	102,729		290,120	212,197	605,046	144.69	408.62	298.87	852.18	9.0
INSTRUCTIONAL EQUIP.	6,205		1,228-	8,654	13,631	8.74	1.73-	12.19	19.20	.2
OTHER OBJECTS										
CENTRAL EXPENSE	64,340		55,422	244,247	364,009	90.62	78.06	344.01	512.69	5.4
TOTAL	4,216,091		758,136	1,685,197	6,659,424	5938.16	1067.80	2373.52	9,379.48	100.0
PERCENT OF TOTAL	63.3		11.4	25.3	100.0					

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UNIT : 410-424	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JESSE WHARTON ELEM	531									
SALARIES	2,465,374		84,795	510,535	3,060,704	4642.89	159.69	961.46	5,764.04	58.1
EMPLOYEE BENEFITS	946,629		33,357	175,612	1,155,598	1782.73	62.82	330.72	2,176.27	22.3
PURCHASED SERVICES	90,530		15,340	320,097	425,967	170.49	28.89	602.82	802.20	8.0
SUPPLIES & MATERIALS	72,906		121,567	149,842	344,315	137.30	228.94	282.19	648.43	6.5
INSTRUCTIONAL EQUIP.	4,640		918-	1,428	5,150	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	48,119		41,449	182,669	272,237	90.62	78.06	344.01	512.69	5.1
TOTAL	3,628,198		295,590	1,340,183	5,263,971	6832.77	556.67	2523.89	9,913.33	100.0
PERCENT OF TOTAL	68.9		5.7	25.4	100.0					

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UNIT : 410-427 JOHNSON STREET GLO	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	438									
SALARIES	2,485,763		475,484	618,477	3,579,724	5675.26	1085.58	1412.05	8,172.89	58.9
EMPLOYEE BENEFITS	961,427		148,998	206,460	1,316,885	2195.04	340.18	471.37	3,006.59	21.9
PURCHASED SERVICES	175,103		19,911	267,837	462,851	399.78	45.46	611.50	1,056.74	7.6
SUPPLIES & MATERIALS	61,324		266,667	147,242	475,233	140.01	608.83	336.17	1,085.01	7.8
INSTRUCTIONAL EQUIP.	3,828		8,689	3,083	15,600	8.74	19.84	7.04	35.62	.2
OTHER OBJECTS										
CENTRAL EXPENSE	39,691		34,190	150,676	224,557	90.62	78.06	344.01	512.69	3.6
TOTAL	3,727,136		953,939	1,393,775	6,074,850	8509.45	2177.95	3182.14	13,869.54	100.0
PERCENT OF TOTAL	61.3		15.8	22.9	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-430										
DAVID D JONES ELEM	678									
SALARIES	2,775,826		181,927	886,471	3,844,224	4094.14	268.33	1307.48	5,669.95	57.0
EMPLOYEE BENEFITS	975,296		54,233	293,899	1,323,428	1438.49	79.99	433.48	1,951.96	19.9
PURCHASED SERVICES	233,645		23,384	282,536	539,565	344.61	34.49	416.72	795.82	8.0
SUPPLIES & MATERIALS	118,277		357,061	199,569	674,907	174.45	526.64	294.35	995.44	10.0
INSTRUCTIONAL EQUIP.	5,925		1,172-	1,823	6,576	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	61,440		52,924	233,238	347,602	90.62	78.06	344.01	512.69	5.1
TOTAL	4,170,409		668,357	1,897,536	6,736,302	6151.05	985.78	2798.73	9,935.56	100.0
PERCENT OF TOTAL	61.9		10.0	28.1	100.0					

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UNIT : 410-436 JAMES Y JOYNER ELE	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
281										
SALARIES	1,395,707		85,887	344,986	1,826,580	4966.93	305.65	1227.71	6,500.29	57.8
EMPLOYEE BENEFITS	514,623		33,115	123,586	671,324	1831.40	117.85	439.81	2,389.06	21.6
PURCHASED SERVICES	46,390		27,341	160,909	234,640	165.09	97.30	572.63	835.02	7.4
SUPPLIES & MATERIALS	47,095		127,621	101,438	276,154	167.60	454.17	360.99	982.76	8.7
INSTRUCTIONAL EQUIP.	2,455		486-	755	2,724	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	25,464		21,934	96,666	144,064	90.62	78.06	344.01	512.69	4.5
TOTAL	2,031,734		295,412	828,340	3,155,486	7230.38	1051.30	2947.84	11,229.52	100.0
PERCENT OF TOTAL	64.3		9.5	26.2	100.0					

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UNIT : 410-437 KERNODLE MIDDLE	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
743										
SALARIES	3,134,479		104,569	708,428	3,947,476	4218.68	140.74	953.47	5,312.89	59.0
EMPLOYEE BENEFITS	1,196,103		46,147	236,690	1,478,940	1609.83	62.11	318.56	1,990.50	22.3
PURCHASED SERVICES	91,121		24,481	407,379	522,981	122.64	32.95	548.29	703.88	7.8
SUPPLIES & MATERIALS	74,552		120,150	156,527	351,229	100.34	161.71	210.67	472.72	5.2
INSTRUCTIONAL EQUIP.	6,493		1,285-	1,998	7,206	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	67,330		57,998	255,599	380,927	90.62	78.06	344.01	512.69	5.6
TOTAL	4,570,078		352,060	1,766,621	6,688,759	6150.85	473.84	2377.69	9,002.38	100.0
PERCENT OF TOTAL	68.3		5.3	26.4	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-439	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
KIRKMAN PARK ELEME	302									
SALARIES	1,475,339		234,499	443,191	2,153,029	4885.23	776.49	1467.52	7,129.24	57.7
EMPLOYEE BENEFITS		515,628	84,913	142,498	743,039	1707.38	281.17	471.85	2,460.40	20.2
PURCHASED SERVICES		111,815	22,918	180,858	315,591	370.25	75.89	598.87	1,045.01	8.4
SUPPLIES & MATERIALS		47,181	189,190	91,587	327,958	156.23	626.46	303.27	1,085.96	8.8
INSTRUCTIONAL EQUIP.		2,639	23,710	5,701	32,050	8.74	78.51	18.88	106.13	.8
OTHER OBJECTS										
CENTRAL EXPENSE		27,367	23,574	103,891	154,832	90.62	78.06	344.01	512.69	4.1
TOTAL		2,179,969	578,804	967,726	3,726,499	7218.45	1916.58	3204.40	12,339.43	100.0
PERCENT OF TOTAL		58.4	15.7	25.9	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-442	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KISER MIDDLE	988									
SALARIES	3,784,040		380,636	1,546,447	5,711,123	3830.00	385.26	1565.23	5,780.49	58.9
EMPLOYEE BENEFITS	1,432,135		128,825	589,806	2,150,766	1449.53	130.39	596.97	2,176.89	22.5
PURCHASED SERVICES	138,507		33,918	477,055	649,480	140.19	34.33	482.85	657.37	6.7
SUPPLIES & MATERIALS	110,636		299,798	245,478	655,912	111.98	303.44	248.46	663.88	6.7
INSTRUCTIONAL EQUIP.	8,635		1,709-	2,657	9,583	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	89,532		77,123	339,881	506,536	90.62	78.06	344.01	512.69	5.2
TOTAL	5,563,485		918,591	3,201,324	9,683,400	5631.06	929.75	3240.21	9,801.02	100.0
PERCENT OF TOTAL	57.4		9.6	33.0	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-448										
LINCOLN ACADEMY	663									
SALARIES	2,453,086		114,069	828,252	3,395,407	3699.98	172.05	1249.25	5,121.28	57.6
EMPLOYEE BENEFITS	932,728		48,730	291,567	1,273,025	1406.83	73.50	439.77	1,920.10	21.8
PURCHASED SERVICES	117,549		21,965	305,636	445,150	177.30	33.13	460.99	671.42	7.5
SUPPLIES & MATERIALS	100,033		151,018	182,968	434,019	150.88	227.78	275.97	654.63	7.3
INSTRUCTIONAL EQUIP.	5,794		1,146-	1,783	6,431	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	60,081		51,753	228,078	339,912	90.62	78.06	344.01	512.69	5.7
TOTAL	3,669,271		386,389	1,838,284	5,893,944	5534.35	582.79	2772.68	8,889.82	100.0
PERCENT OF TOTAL	62.2		6.7	31.1	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-451 JOHN VAN LINDLEY E	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
485										
SALARIES	2,211,794		153,900	480,009	2,845,703	4560.40	317.32	989.71	5,867.43	58.4
EMPLOYEE BENEFITS	875,313		65,285	159,521	1,100,119	1804.77	134.61	328.91	2,268.29	22.8
PURCHASED SERVICES	99,643		13,851	221,746	335,240	205.45	28.56	457.21	691.22	6.8
SUPPLIES & MATERIALS	73,385		133,927	120,313	327,625	151.31	276.14	248.07	675.52	6.7
INSTRUCTIONAL EQUIP.	4,238		4,942	2,468	11,648	8.74	10.19	5.09	24.02	.2
OTHER OBJECTS										
CENTRAL EXPENSE	43,950		37,859	166,844	248,653	90.62	78.06	344.01	512.69	5.1
TOTAL	3,308,323		409,764	1,150,901	4,868,988	6821.29	844.88	2373.00	10,039.17	100.0
PERCENT OF TOTAL	67.9		8.5	23.6	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-454										
MADISON ELEMENTARY	226									
SALARIES	1,146,493		77,502	340,665	1,564,660	5072.98	342.93	1507.37	6,923.28	58.3
EMPLOYEE BENEFITS	433,942		25,734	139,297	598,973	1920.10	113.87	616.36	2,650.33	22.5
PURCHASED SERVICES	31,298		11,236	154,416	196,950	138.49	49.72	683.26	871.47	7.3
SUPPLIES & MATERIALS	37,879		99,851	66,233	203,963	167.61	441.82	293.07	902.50	7.6
INSTRUCTIONAL EQUIP.	1,975		390-	757	2,342	8.74	1.73-	3.35	10.36	
OTHER OBJECTS										
CENTRAL EXPENSE	20,480		17,641	77,746	115,867	90.62	78.06	344.01	512.69	4.3
TOTAL	1,672,067		231,574	779,114	2,682,755	7398.54	1024.67	3447.42	11,870.63	100.0
PERCENT OF TOTAL	62.3		8.7	29.0	100.0					

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UNIT : 410-457 HERBIN METZ EDUCAT	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
88										
SALARIES	1,415,654		269,133	354,361	2,039,148	16086.98	3058.34	4026.84	23,172.16	67.5
EMPLOYEE BENEFITS	570,385		97,069	127,203	794,657	6481.65	1103.06	1445.49	9,030.20	26.5
PURCHASED SERVICES	10,777		3,148	86,851	100,776	122.47	35.78	986.95	1,145.20	3.3
SUPPLIES & MATERIALS	8,290		2,111	29,479	39,880	94.21	23.99	334.99	453.19	1.3
INSTRUCTIONAL EQUIP.	769		152-	236	853	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	7,974		6,869	30,272	45,115	90.62	78.06	344.01	512.69	1.4
TOTAL	2,013,849		378,178	628,402	3,020,429	22884.67	4297.50	7140.97	34,323.14	100.0
PERCENT OF TOTAL	66.6		12.6	20.8	100.0					

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UNIT : 410-458 C JOYNER GREENE ED	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
88										
SALARIES	1,662,901		100,653	319,936	2,083,490	18896.61	1143.79	3635.64	23,676.04	68.4
EMPLOYEE BENEFITS	689,736		32,935	109,005	831,676	7837.92	374.27	1238.70	9,450.89	27.5
PURCHASED SERVICES	11,056		3,151	30,169	44,376	125.64	35.81	342.83	504.28	1.4
SUPPLIES & MATERIALS	8,922		2,071	28,925	39,918	101.39	23.54	328.70	453.63	1.3
INSTRUCTIONAL EQUIP.	769		152-	236	853	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	7,974		6,869	30,272	45,115	90.62	78.06	344.01	512.69	1.4
TOTAL	2,381,358		145,527	518,543	3,045,428	27060.92	1653.74	5892.57	34,607.23	100.0
PERCENT OF TOTAL	78.1		4.9	17.0	100.0					

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UNIT : 410-460 EASTERN GUILFORD M	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
1,047										
SALARIES	2,813,226		401,838	1,489,692	4,704,756	2686.94	383.80	1422.82	4,493.56	55.0
EMPLOYEE BENEFITS	1,114,992		143,261	531,006	1,789,259	1064.94	136.83	507.17	1,708.94	21.2
PURCHASED SERVICES	169,614		49,031	510,171	728,816	162.00	46.83	487.27	696.10	8.5
SUPPLIES & MATERIALS	168,127		337,154	265,487	770,768	160.58	322.02	253.57	736.17	9.0
INSTRUCTIONAL EQUIP.	9,150		1,811-	2,816	10,155	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	94,879		81,728	360,178	536,785	90.62	78.06	344.01	512.69	6.2
TOTAL	4,369,988		1,011,201	3,159,350	8,540,539	4173.82	965.81	3017.53	8,157.16	100.0
PERCENT OF TOTAL	51.1		12.0	36.9	100.0					

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UNIT : 410-461 MCLEANSVILLE ELEME	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
	322									
SALARIES	1,373,977		131,028	558,022	2,063,027	4267.01	406.92	1732.99	6,406.92	55.7
EMPLOYEE BENEFITS	523,906		53,274	191,242	768,422	1627.04	165.45	593.92	2,386.41	21.0
PURCHASED SERVICES	81,845		14,222	205,027	301,094	254.18	44.17	636.73	935.08	8.1
SUPPLIES & MATERIALS	49,011		250,123	101,091	400,225	152.21	776.78	313.95	1,242.94	10.8
INSTRUCTIONAL EQUIP.	2,814		557-	866	3,123	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	29,179		25,135	110,771	165,085	90.62	78.06	344.01	512.69	4.4
TOTAL	2,060,732		473,225	1,167,019	3,700,976	6399.80	1469.65	3624.29	11,493.74	100.0
PERCENT OF TOTAL	55.6		12.9	31.5	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL									PERCENT OF
UNIT : 410-462	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
RONALD E. MCNAIR E	539									
SALARIES		2,245,506	211,859	669,718	3,127,083	4166.06	393.06	1242.52	5,801.64	56.5
EMPLOYEE BENEFITS		860,906	65,547	247,093	1,173,546	1597.23	121.61	458.43	2,177.27	21.5
PURCHASED SERVICES		86,019	21,624	331,792	439,435	159.59	40.12	615.57	815.28	7.9
SUPPLIES & MATERIALS		85,754	259,307	165,354	510,415	159.10	481.09	306.78	946.97	9.2
INSTRUCTIONAL EQUIP.		4,710	932-	1,449	5,227	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		48,844	42,074	185,421	276,339	90.62	78.06	344.01	512.69	4.9
TOTAL		3,331,739	599,479	1,600,827	5,532,045	6181.34	1112.21	2970.00	10,263.55	100.0
PERCENT OF TOTAL		60.2	10.9	28.9	100.0					

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UNIT : 410-463 MENDENHALL MIDDLE	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	748									
SALARIES	2,807,573		284,808	764,067	3,856,448	3753.44	380.76	1021.48	5,155.68	58.2
EMPLOYEE BENEFITS	1,062,728		106,896	264,911	1,434,535	1420.76	142.91	354.16	1,917.83	21.9
PURCHASED SERVICES	92,490		24,885	357,521	474,896	123.65	33.27	477.97	634.89	7.1
SUPPLIES & MATERIALS	115,940		163,841	188,473	468,254	155.00	219.04	251.97	626.01	7.0
INSTRUCTIONAL EQUIP.	6,537		1,294-	2,012	7,255	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	67,783		58,388	257,319	383,490	90.62	78.06	344.01	512.69	5.7
TOTAL	4,153,051		637,524	1,834,303	6,624,878	5552.21	852.31	2452.28	8,856.80	100.0
PERCENT OF TOTAL	62.6		9.8	27.6	100.0					

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UNIT : 410-464 HAYNES INMAN EDUCA	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	75									
SALARIES	1,445,970		564,132	368,250	2,378,352	19279.61	7521.77	4910.00	31,711.38	61.3
EMPLOYEE BENEFITS	568,927		239,936	118,077	926,940	7585.70	3199.15	1574.37	12,359.22	24.3
PURCHASED SERVICES	290,045		3,150	154,169	447,364	3867.27	42.00	2055.59	5,964.86	11.5
SUPPLIES & MATERIALS	7,065		37,542	23,521	68,128	94.21	500.56	313.62	908.39	1.7
INSTRUCTIONAL EQUIP.	655		11,768	2,602	15,025	8.74	156.91	34.70	200.35	.3
OTHER OBJECTS										
CENTRAL EXPENSE	6,796		5,854	25,800	38,450	90.62	78.06	344.01	512.69	.9
TOTAL	2,319,458		862,382	692,419	3,874,259	30926.15	11498.45	9232.29	51,656.89	100.0
PERCENT OF TOTAL	59.8		22.4	17.8	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-466										
MILLIS ROAD ELEMEN	515									
SALARIES	2,074,919		132,839	506,167	2,713,925	4028.97	257.94	982.85	5,269.76	58.2
EMPLOYEE BENEFITS		783,850	50,444	173,905	1,008,199	1522.04	97.95	337.68	1,957.67	21.9
PURCHASED SERVICES		75,339	14,523	236,714	326,576	146.29	28.20	459.64	634.13	7.0
SUPPLIES & MATERIALS		72,702	107,166	157,991	337,859	141.17	208.09	306.78	656.04	7.2
INSTRUCTIONAL EQUIP.		4,501	890-	1,385	4,996	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE		46,669	40,200	177,165	264,034	90.62	78.06	344.01	512.69	5.6
TOTAL	3,057,980		344,282	1,253,327	4,655,589	5937.83	668.51	2433.65	9,039.99	100.0
PERCENT OF TOTAL		65.6	7.5	26.9	100.0					

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UNIT : 410-469 MONTLIEU ACADEMY O	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
581										
SALARIES	1,837,615		483,868	960,747	3,282,230	3162.85	832.82	1653.61	5,649.28	55.7
EMPLOYEE BENEFITS		714,583	166,822	348,989	1,230,394	1229.92	287.13	600.67	2,117.72	21.3
PURCHASED SERVICES		93,651	46,979	346,014	486,644	161.19	80.86	595.55	837.60	8.2
SUPPLIES & MATERIALS		87,858	309,068	182,718	579,644	151.22	531.96	314.49	997.67	9.8
INSTRUCTIONAL EQUIP.		5,077	1,005-	1,562	5,634	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		52,650	45,352	199,869	297,871	90.62	78.06	344.01	512.69	5.0
TOTAL	2,791,434		1,051,084	2,039,899	5,882,417	4804.54	1809.10	3511.02	10,124.66	100.0
PERCENT OF TOTAL		47.4	18.0	34.6	100.0					

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UNIT : 410-472 MOREHEAD ELEMENTAR	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
582										
SALARIES	2,602,872		203,135	642,784	3,448,791	4472.29	349.03	1104.44	5,925.76	59.0
EMPLOYEE BENEFITS	1,004,852		63,926	206,685	1,275,463	1726.55	109.84	355.13	2,191.52	22.2
PURCHASED SERVICES	92,212		16,703	250,417	359,332	158.44	28.70	430.27	617.41	6.1
SUPPLIES & MATERIALS	106,581		180,815	162,040	449,436	183.13	310.68	278.42	772.23	7.6
INSTRUCTIONAL EQUIP.	5,086		1,006-	1,565	5,645	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	52,740		45,430	200,213	298,383	90.62	78.06	344.01	512.69	5.1
TOTAL	3,864,343		509,003	1,463,704	5,837,050	6639.77	874.58	2514.96	10,029.31	100.0
PERCENT OF TOTAL	66.2		8.8	25.0	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNIT : 410-478										
MURPHEY TRADITIONA	276									
SALARIES	1,169,337		182,593	499,935	1,851,865	4236.73	661.57	1811.36	6,709.66	57.0
EMPLOYEE BENEFITS	453,374		49,497	178,613	681,484	1642.66	179.34	647.15	2,469.15	21.3
PURCHASED SERVICES	34,389		8,881	162,467	205,737	124.60	32.18	588.65	745.43	6.3
SUPPLIES & MATERIALS	45,018		212,801	104,410	362,229	163.11	771.02	378.30	1,312.43	11.1
INSTRUCTIONAL EQUIP.	2,412		477-	742	2,677	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	25,011		21,544	94,946	141,501	90.62	78.06	344.01	512.69	4.3
TOTAL	1,729,541		474,839	1,041,113	3,245,493	6266.46	1720.44	3772.16	11,759.06	100.0
PERCENT OF TOTAL	53.2		14.8	32.0	100.0					

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UNIT : 410-481 NATHANAEL GREENE E	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	255									
SALARIES	1,184,227		110,254	326,198	1,620,679	4644.03	432.37	1279.21	6,355.61	59.2
EMPLOYEE BENEFITS	446,974		38,507	106,386	591,867	1752.84	151.01	417.20	2,321.05	21.9
PURCHASED SERVICES	35,506		8,866	163,350	207,722	139.24	34.77	640.59	814.60	7.5
SUPPLIES & MATERIALS	48,118		67,284	68,564	183,966	188.70	263.86	268.88	721.44	6.7
INSTRUCTIONAL EQUIP.	2,228		441-	836	2,623	8.74	1.73-	3.28	10.29	
OTHER OBJECTS										
CENTRAL EXPENSE	23,108		19,905	87,722	130,735	90.62	78.06	344.01	512.69	4.7
TOTAL	1,740,161		244,375	753,056	2,737,592	6824.17	958.34	2953.17	10,735.68	100.0
PERCENT OF TOTAL	63.5		9.0	27.5	100.0					

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UNIT : 410-483 MIDDLE COLLEGE AT	FINAL ADM 123	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALARIES		902,348	5,030	183,802	1,091,180	7336.17	40.90	1494.33	8,871.40	62.6
EMPLOYEE BENEFITS		326,792	2,809	58,278	387,879	2656.85	22.84	473.81	3,153.50	22.6
PURCHASED SERVICES		96,256	3,806	33,711	133,773	782.57	30.95	274.08	1,087.60	7.6
SUPPLIES & MATERIALS		35,593	7,277	20,914	63,784	289.38	59.17	170.04	518.59	3.6
INSTRUCTIONAL EQUIP.		1,075	212-	330	1,193	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		11,146	9,601	42,313	63,060	90.62	78.06	344.01	512.69	3.6
TOTAL		1,373,210	28,311	339,348	1,740,869	11164.33	230.19	2758.96	14,153.48	100.0
PERCENT OF TOTAL		78.8	1.8	19.4	100.0					

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UNIT : 410-484	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
NORTHEAST GUILFORD	920									
SALARIES	3,839,859		352,369	1,547,053	5,739,281	4173.76	383.01	1681.58	6,238.35	57.4
EMPLOYEE BENEFITS	1,467,538		116,527	515,034	2,099,099	1595.15	126.66	559.82	2,281.63	21.2
PURCHASED SERVICES	176,428		113,150	551,199	840,777	191.77	122.99	599.13	913.89	8.4
SUPPLIES & MATERIALS	103,941		485,051	240,497	829,489	112.98	527.23	261.41	901.62	8.2
INSTRUCTIONAL EQUIP.	8,040		4,912	2,622	15,574	8.74	5.34	2.85	16.93	.1
OTHER OBJECTS										
CENTRAL EXPENSE	83,370		71,815	316,489	471,674	90.62	78.06	344.01	512.69	4.7
TOTAL	5,679,176		1,143,824	3,172,894	9,995,894	6173.02	1243.29	3448.80	10,865.11	100.0
PERCENT OF TOTAL	56.8		11.5	31.7	100.0					

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UNIT : 410-486 NORTHERN GUILFORD	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
694										
SALARIES	2,748,927		212,072	626,897	3,587,896	3960.99	305.58	903.31	5,169.88	58.9
EMPLOYEE BENEFITS	1,028,570		86,805	210,177	1,325,552	1482.09	125.08	302.85	1,910.02	22.0
PURCHASED SERVICES	122,955		20,035	310,870	453,860	177.17	28.87	447.94	653.98	7.4
SUPPLIES & MATERIALS	101,414		106,848	149,411	357,673	146.13	153.96	215.29	515.38	5.8
INSTRUCTIONAL EQUIP.	6,065		1,200-	2,019	6,884	8.74	1.73-	2.91	9.92	.1
OTHER OBJECTS										
CENTRAL EXPENSE	62,890		54,173	238,742	355,805	90.62	78.06	344.01	512.69	5.8
TOTAL	4,070,821		478,733	1,538,116	6,087,670	5865.74	689.82	2216.31	8,771.87	100.0
PERCENT OF TOTAL	66.8		8.0	25.2	100.0					

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UNIT : 410-487 NORTHEAST GUILFORD	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
731										
SALARIES	2,056,207	486,063	1,168,159	3,710,429	2812.87	664.93	1598.03	5,075.83	55.9	
EMPLOYEE BENEFITS	797,908	157,252	426,808	1,381,968	1091.53	215.12	583.87	1,890.52	21.1	
PURCHASED SERVICES	97,727	166,704	333,876	598,307	133.69	228.05	456.74	818.48	9.0	
SUPPLIES & MATERIALS	71,367	276,047	206,470	553,884	97.63	377.63	282.45	757.71	8.3	
INSTRUCTIONAL EQUIP.	6,388	1,264-	1,966	7,090	8.74	1.73-	2.69	9.70	.1	
OTHER OBJECTS										
CENTRAL EXPENSE	66,243	57,061	251,471	374,775	90.62	78.06	344.01	512.69	5.6	
TOTAL	3,095,840	1,141,863	2,388,750	6,626,453	4235.08	1562.06	3267.79	9,064.93	100.0	
PERCENT OF TOTAL	46.7	17.3	36.0	100.0						

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UNIT : 410-488 NORTHERN GUILFORD	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
853										
SALARIES	3,140,652		115,137	913,477	4,169,266	3681.89	134.98	1070.90	4,887.77	57.5
EMPLOYEE BENEFITS	1,172,354		41,114	329,718	1,543,186	1374.39	48.20	386.54	1,809.13	21.5
PURCHASED SERVICES	111,393		27,586	484,068	623,047	130.59	32.34	567.49	730.42	8.6
SUPPLIES & MATERIALS	81,956		146,383	199,004	427,343	96.08	171.61	233.30	500.99	5.9
INSTRUCTIONAL EQUIP.	7,455		25,214	7,677	40,346	8.74	29.56	9.00	47.30	.5
OTHER OBJECTS										
CENTRAL EXPENSE	77,298		66,585	293,440	437,323	90.62	78.06	344.01	512.69	6.0
TOTAL	4,591,108		422,019	2,227,384	7,240,511	5382.31	494.75	2611.24	8,488.30	100.0
PERCENT OF TOTAL	63.4		5.9	30.7	100.0					

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UNIT : 410-489 NORTHERN GUILFORD	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
1,322										
SALARIES	4,266,464		201,869	1,574,620	6,042,953	3227.28	152.70	1191.09	4,571.07	57.2
EMPLOYEE BENEFITS	1,596,619		71,771	527,676	2,196,066	1207.73	54.29	399.15	1,661.17	21.0
PURCHASED SERVICES	199,780		38,946	693,270	931,996	151.12	29.46	524.41	704.99	8.8
SUPPLIES & MATERIALS	131,657		228,679	298,705	659,041	99.59	172.98	225.95	498.52	6.2
INSTRUCTIONAL EQUIP.	11,554		24,404	9,095	45,053	8.74	18.46	6.88	34.08	.4
OTHER OBJECTS										
CENTRAL EXPENSE	119,799		103,195	454,781	677,775	90.62	78.06	344.01	512.69	6.4
TOTAL	6,325,873		668,864	3,558,147	10,552,884	4785.08	505.95	2691.49	7,982.52	100.0
PERCENT OF TOTAL	59.9		6.4	33.7	100.0					

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UNIT : 410-490	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NORTHWEST GUILFORD	2,101									
SALARIES	6,299,512		413,981	2,039,965	8,753,458	2998.34	197.04	970.95	4,166.33	57.1
EMPLOYEE BENEFITS	2,365,873		144,107	724,340	3,234,320	1126.07	68.59	344.76	1,539.42	21.3
PURCHASED SERVICES	294,118		63,723	984,465	1,342,306	139.99	30.33	468.57	638.89	8.7
SUPPLIES & MATERIALS	211,486		292,417	384,756	888,659	100.66	139.18	183.13	422.97	5.8
INSTRUCTIONAL EQUIP.	18,362		3,634-	5,651	20,379	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	190,392		164,004	722,765	1,077,161	90.62	78.06	344.01	512.69	7.0
TOTAL	9,379,743		1,074,598	4,861,942	15,316,283	4464.42	511.47	2314.11	7,290.00	100.0
PERCENT OF TOTAL	61.2		7.1	31.7	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL									PERCENT OF
UNIT : 410-491	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
EP PEARCE ELEMENTA	753									
SALARIES		2,855,534	101,918	733,399	3,690,851	3792.21	135.35	973.97	4,901.53	58.2
EMPLOYEE BENEFITS		1,089,869	38,749	253,745	1,382,363	1447.37	51.46	336.98	1,835.81	22.1
PURCHASED SERVICES		92,536	21,272	339,859	453,667	122.89	28.25	451.34	602.48	7.1
SUPPLIES & MATERIALS		119,614	128,770	169,116	417,500	158.85	171.01	224.59	554.45	6.5
INSTRUCTIONAL EQUIP.		6,581	1,302-	2,025	7,304	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE		68,236	58,779	259,039	386,054	90.62	78.06	344.01	512.69	6.0
TOTAL		4,232,370	348,186	1,757,183	6,337,739	5620.68	462.40	2333.58	8,416.66	100.0
PERCENT OF TOTAL		66.7	5.6	27.7	100.0					

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UNIT : 410-493	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NORTHWEST GUILFORD	1,093									
SALARIES	3,638,629		301,668	1,011,145	4,951,442	3329.03	276.00	925.11	4,530.14	58.0
EMPLOYEE BENEFITS	1,373,135		105,736	340,305	1,819,176	1256.30	96.74	311.35	1,664.39	21.6
PURCHASED SERVICES	134,373		31,642	494,167	660,182	122.94	28.95	452.12	604.01	7.7
SUPPLIES & MATERIALS	134,143		157,140	231,825	523,108	122.73	143.77	212.10	478.60	6.1
INSTRUCTIONAL EQUIP.	9,552		1,890-	2,940	10,602	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	99,047		85,319	376,002	560,368	90.62	78.06	344.01	512.69	6.5
TOTAL	5,388,879		679,615	2,456,384	8,524,878	4930.36	621.79	2247.38	7,799.53	100.0
PERCENT OF TOTAL	63.2		8.0	28.8	100.0					

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UNIT : 410-496	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NORTHWOOD ELEMENTA	491									
SALARIES	2,095,234		339,830	608,628	3,043,692	4267.28	692.12	1239.57	6,198.97	57.5
EMPLOYEE BENEFITS	813,449		104,587	180,255	1,098,291	1656.72	213.01	367.12	2,236.85	21.1
PURCHASED SERVICES	64,114		16,016	378,521	458,651	130.58	32.62	770.92	934.12	8.6
SUPPLIES & MATERIALS	73,375		211,159	145,512	430,046	149.44	430.06	296.36	875.86	8.1
INSTRUCTIONAL EQUIP.	4,291		849-	1,320	4,762	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	44,494		38,327	168,908	251,729	90.62	78.06	344.01	512.69	4.7
TOTAL	3,094,957		709,070	1,483,144	5,287,171	6303.38	1444.14	3020.67	10,768.19	100.0
PERCENT OF TOTAL	58.5		13.5	28.0	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-499										
OAK HILL ELEMENTAR	461									
SALARIES	1,918,285		280,338	710,820	2,909,443	4161.14	608.11	1541.91	6,311.16	55.8
EMPLOYEE BENEFITS	747,331		92,753	250,359	1,090,443	1621.11	201.20	543.08	2,365.39	21.1
PURCHASED SERVICES	104,637		103,088	240,028	447,753	226.98	223.62	520.67	971.27	8.5
SUPPLIES & MATERIALS	68,283		310,723	137,188	516,194	148.12	674.02	297.59	1,119.73	9.9
INSTRUCTIONAL EQUIP.	4,029		4,195	2,245	10,469	8.74	9.10	4.87	22.71	.2
OTHER OBJECTS										
CENTRAL EXPENSE	41,775		35,985	158,588	236,348	90.62	78.06	344.01	512.69	4.5
TOTAL	2,884,340		827,082	1,499,228	5,210,650	6256.71	1794.11	3252.13	11,302.95	100.0
PERCENT OF TOTAL	55.3		16.0	28.7	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-502										
OAK RIDGE ELEMENTA	742									
SALARIES	3,157,543		165,362	567,110	3,890,015	4255.45	222.86	764.30	5,242.61	59.2
EMPLOYEE BENEFITS	1,185,129		57,156	200,206	1,442,491	1597.21	77.03	269.82	1,944.06	22.2
PURCHASED SERVICES	90,872		21,918	331,028	443,818	122.47	29.54	446.13	598.14	6.7
SUPPLIES & MATERIALS	109,675		116,508	178,013	404,196	147.81	157.02	239.91	544.74	6.1
INSTRUCTIONAL EQUIP.	6,485		1,283-	2,144	7,346	8.74	1.73-	2.89	9.90	.1
OTHER OBJECTS										
CENTRAL EXPENSE	67,240		57,920	255,255	380,415	90.62	78.06	344.01	512.69	5.7
TOTAL	4,616,944		417,581	1,533,756	6,568,281	6222.30	562.78	2067.06	8,852.14	100.0
PERCENT OF TOTAL	70.2		6.5	23.3	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL									PERCENT OF
UNIT : 410-505	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
OAK VIEW ELEMENTAR	477									
SALARIES	1,941,447		308,070	639,518	2,889,035	4070.12	645.85	1340.71	6,056.68	57.3
EMPLOYEE BENEFITS	763,662		91,121	227,452	1,082,235	1600.97	191.03	476.84	2,268.84	21.8
PURCHASED SERVICES	82,969		19,728	279,860	382,557	173.94	41.36	586.71	802.01	7.5
SUPPLIES & MATERIALS	72,465		211,888	149,482	433,835	151.92	444.21	313.38	909.51	8.6
INSTRUCTIONAL EQUIP.	4,168		825-	1,283	4,626	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	43,225		37,234	164,092	244,551	90.62	78.06	344.01	512.69	4.8
TOTAL	2,907,936		667,216	1,461,687	5,036,839	6096.31	1398.78	3064.34	10,559.43	100.0
PERCENT OF TOTAL	57.7		13.3	29.0	100.0					

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	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-508										
PAGE HIGH	1,741									
SALARIES	5,288,130		511,975	2,223,169	8,023,274	3037.41	294.07	1276.95	4,608.43	57.4
EMPLOYEE BENEFITS	2,044,386		182,195	733,500	2,960,081	1174.26	104.65	421.31	1,700.22	21.5
PURCHASED SERVICES	242,399		81,513	825,025	1,148,937	139.23	46.82	473.88	659.93	8.2
SUPPLIES & MATERIALS	175,579		242,312	372,556	790,447	100.85	139.18	213.99	454.02	5.6
INSTRUCTIONAL EQUIP.	15,216		103,868	26,254	145,338	8.74	59.66	15.08	83.48	1.0
OTHER OBJECTS										
CENTRAL EXPENSE	157,769		135,902	598,921	892,592	90.62	78.06	344.01	512.69	6.3
TOTAL	7,923,479		1,257,765	4,779,425	13,960,669	4551.11	722.44	2745.22	8,018.77	100.0
PERCENT OF TOTAL	56.7		9.1	34.2	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-511 PARKVIEW VILLAGE E	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	307									
SALARIES	1,214,019		344,051	815,533	2,373,603	3954.46	1120.69	2656.46	7,731.61	56.2
EMPLOYEE BENEFITS	489,321		120,641	269,208	879,170	1593.88	392.97	876.90	2,863.75	21.2
PURCHASED SERVICES	38,534		30,681	262,383	331,598	125.52	99.94	854.67	1,080.13	7.8
SUPPLIES & MATERIALS	49,187		294,112	99,047	442,346	160.22	958.02	322.63	1,440.87	10.4
INSTRUCTIONAL EQUIP.	2,683		23,700	5,716	32,099	8.74	77.20	18.62	104.56	.7
OTHER OBJECTS										
CENTRAL EXPENSE	27,820		23,964	105,611	157,395	90.62	78.06	344.01	512.69	3.7
TOTAL	1,821,564		837,149	1,557,498	4,216,211	5933.44	2726.88	5073.29	13,733.61	100.0
PERCENT OF TOTAL	43.2		19.9	36.9	100.0					

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UNIT : 410-514 CLARA J PECK ELEME	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
255										
SALARIES	1,285,434		315,537	473,749	2,074,720	5040.92	1237.40	1857.84	8,136.16	56.4
EMPLOYEE BENEFITS	495,495		110,537	162,123	768,155	1943.12	433.48	635.78	3,012.38	21.1
PURCHASED SERVICES	76,127		25,933	228,329	330,389	298.54	101.70	895.41	1,295.65	8.9
SUPPLIES & MATERIALS	48,006		219,608	104,340	371,954	188.26	861.21	409.18	1,458.65	10.1
INSTRUCTIONAL EQUIP.	2,228		441-	685	2,472	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	23,108		19,905	87,722	130,735	90.62	78.06	344.01	512.69	3.5
TOTAL	1,930,398		691,079	1,056,948	3,678,425	7570.20	2710.12	4144.91	14,425.23	100.0
PERCENT OF TOTAL	52.4		18.9	28.7	100.0					

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UNIT : 410-517	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PEELER OPEN ELEMEN	170									
SALARIES		944,149	169,092	368,133	1,481,374	5553.82	994.66	2165.49	8,713.97	49.6
EMPLOYEE BENEFITS		368,646	62,367	130,767	561,780	2168.51	366.87	769.22	3,304.60	19.0
PURCHASED SERVICES		22,591	7,814	499,934	530,339	132.89	45.97	2940.79	3,119.65	17.7
SUPPLIES & MATERIALS		33,673	201,261	88,318	323,252	198.08	1183.89	519.52	1,901.49	10.8
INSTRUCTIONAL EQUIP.		1,485	294-	457	1,648	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		15,405	13,270	58,481	87,156	90.62	78.06	344.01	512.69	2.9
TOTAL		1,385,949	453,510	1,146,090	2,985,549	8152.66	2667.72	6741.72	17,562.10	100.0
PERCENT OF TOTAL		46.4	15.3	38.3	100.0					

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UNIT : 410-522 PILOT ELEMENTARY	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
623										
SALARIES	2,401,440		242,907	672,316	3,316,663	3854.64	389.90	1079.16	5,323.70	55.7
EMPLOYEE BENEFITS	949,501		88,870	236,939	1,275,310	1524.08	142.65	380.32	2,047.05	21.7
PURCHASED SERVICES	150,298		23,131	313,381	486,810	241.25	37.13	503.02	781.40	8.1
SUPPLIES & MATERIALS	84,073		280,854	167,007	531,934	134.95	450.81	268.07	853.83	8.9
INSTRUCTIONAL EQUIP.	5,445		12,266	4,367	22,078	8.74	19.69	7.01	35.44	.3
OTHER OBJECTS										
CENTRAL EXPENSE	56,456		48,631	214,318	319,405	90.62	78.06	344.01	512.69	5.3
TOTAL	3,647,213		696,659	1,608,328	5,952,200	5854.28	1118.24	2581.59	9,554.11	100.0
PERCENT OF TOTAL	61.2		11.8	27.0	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-523 PLEASANT GARDEN EL	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	418									
SALARIES	2,104,956		189,667	376,045	2,670,668	5035.78	453.75	899.63	6,389.16	59.2
EMPLOYEE BENEFITS	812,550		70,366	130,240	1,013,156	1943.90	168.34	311.58	2,423.82	22.9
PURCHASED SERVICES	75,766		14,278	274,157	364,201	181.26	34.16	655.88	871.30	8.0
SUPPLIES & MATERIALS	58,637		87,512	92,382	238,531	140.28	209.36	221.01	570.65	5.2
INSTRUCTIONAL EQUIP.	3,653		723-	1,274	4,204	8.74	1.73-	3.05	10.06	
OTHER OBJECTS										
CENTRAL EXPENSE	37,879		32,629	143,796	214,304	90.62	78.06	344.01	512.69	4.7
TOTAL	3,093,441		393,729	1,017,894	4,505,064	7400.58	941.94	2435.16	10,777.68	100.0
PERCENT OF TOTAL	68.6		8.9	22.5	100.0					

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UNIT : 410-529	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
LUCY RAGSDALE HIGH	1,350									
SALARIES	5,088,690		566,460	1,363,405	7,018,555	3769.40	419.60	1009.93	5,198.93	57.0
EMPLOYEE BENEFITS	1,925,410		184,558	447,916	2,557,884	1426.23	136.71	331.79	1,894.73	21.0
PURCHASED SERVICES	175,216		54,310	820,732	1,050,258	129.79	40.23	607.95	777.97	8.5
SUPPLIES & MATERIALS	134,905		338,377	344,601	817,883	99.93	250.65	255.26	605.84	6.6
INSTRUCTIONAL EQUIP.	11,799		130,099	30,361	172,259	8.74	96.37	22.49	127.60	1.3
OTHER OBJECTS										
CENTRAL EXPENSE	122,337		105,381	464,413	692,131	90.62	78.06	344.01	512.69	5.6
TOTAL	7,458,357		1,379,185	3,471,428	12,308,970	5524.71	1021.62	2571.43	9,117.76	100.0
PERCENT OF TOTAL	60.5		11.3	28.2	100.0					

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UNIT : 410-530 REEDY FORK ELEMENT	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	432									
SALARIES	1,791,227		185,220	517,224	2,493,671	4146.36	428.75	1197.28	5,772.39	57.2
EMPLOYEE BENEFITS	673,816		60,225	187,824	921,865	1559.76	139.41	434.78	2,133.95	21.4
PURCHASED SERVICES	61,123		20,148	255,022	336,293	141.49	46.64	590.33	778.46	7.7
SUPPLIES & MATERIALS	73,867		184,373	122,394	380,634	170.99	426.79	283.32	881.10	8.7
INSTRUCTIONAL EQUIP.	3,775		747-	1,162	4,190	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	39,147		33,721	148,612	221,480	90.62	78.06	344.01	512.69	5.0
TOTAL	2,642,955		482,940	1,232,238	4,358,133	6117.96	1117.92	2852.41	10,088.29	100.0
PERCENT OF TOTAL	60.6		11.2	28.2	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-532										
RANKIN ELEMENTARY	715									
SALARIES	2,774,207		384,877	946,745	4,105,829	3880.01	538.29	1324.12	5,742.42	55.7
EMPLOYEE BENEFITS	1,081,065		139,224	339,339	1,559,628	1511.98	194.72	474.60	2,181.30	21.4
PURCHASED SERVICES	115,079		42,020	317,660	474,759	160.95	58.77	444.28	664.00	6.4
SUPPLIES & MATERIALS	105,126		523,365	228,528	857,019	147.03	731.98	319.62	1,198.63	11.6
INSTRUCTIONAL EQUIP.	6,249		1,236-	1,923	6,936	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	64,793		55,812	245,967	366,572	90.62	78.06	344.01	512.69	4.9
TOTAL	4,146,519		1,144,062	2,080,162	7,370,743	5799.33	1600.09	2909.32	10,308.74	100.0
PERCENT OF TOTAL	56.2		15.6	28.2	100.0					

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UNIT : 410-533 SCALE SCHOOL	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
27										
SALARIES		701,090	134,495	213,434	1,049,019	25966.32	4981.31	7904.99	38,852.62	67.2
EMPLOYEE BENEFITS		256,158	50,036	77,588	383,782	9487.35	1853.21	2873.64	14,214.20	25.0
PURCHASED SERVICES		7,412	5,857	36,609	49,878	274.54	216.96	1355.89	1,847.39	3.1
SUPPLIES & MATERIALS		14,799	36,971	10,379	62,149	548.14	1369.32	384.41	2,301.87	3.9
INSTRUCTIONAL EQUIP.		235	46-	72	261	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		2,446	2,107	9,288	13,841	90.62	78.06	344.01	512.69	.8
TOTAL		982,140	229,420	347,370	1,558,930	36375.71	8497.13	12865.63	57,738.47	100.0
PERCENT OF TOTAL		63.0	14.8	22.2	100.0					

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UNIT : 410-534 PRUETTE SCALE ACAD	FINAL ADM 27	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALARIES		583,987	6,624	251,721	842,332	21629.18	245.34	9323.03	31,197.55	66.3
EMPLOYEE BENEFITS		228,594	2,566	77,899	309,059	8466.46	95.06	2885.16	11,446.68	24.6
PURCHASED SERVICES		5,262	4,092	66,539	75,893	194.91	151.59	2464.41	2,810.91	5.9
SUPPLIES & MATERIALS		18,816	5,971	3,707	28,494	696.91	221.17	137.30	1,055.38	2.2
INSTRUCTIONAL EQUIP.		235	46-	72	261	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		2,446	2,107	9,288	13,841	90.62	78.06	344.01	512.69	1.0
TOTAL		839,340	21,314	409,226	1,269,880	31086.82	789.49	15156.60	47,032.91	100.0
PERCENT OF TOTAL		66.0	1.8	32.2	100.0					

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UNIT : 410-535 SEDALIA ELEMENTARY	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
448										
SALARIES	1,900,635		189,226	506,338	2,596,199	4242.49	422.38	1130.22	5,795.09	59.2
EMPLOYEE BENEFITS	731,207		65,981	166,293	963,481	1632.16	147.28	371.19	2,150.63	22.3
PURCHASED SERVICES	55,081		14,810	236,575	306,466	122.95	33.06	528.07	684.08	6.9
SUPPLIES & MATERIALS	62,500		111,511	110,723	284,734	139.51	248.91	247.15	635.57	6.4
INSTRUCTIONAL EQUIP.	3,915		775-	1,205	4,345	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	40,597		34,970	154,116	229,683	90.62	78.06	344.01	512.69	5.2
TOTAL	2,793,935		415,723	1,175,250	4,384,908	6236.47	927.96	2623.33	9,787.76	100.0
PERCENT OF TOTAL	63.7		9.5	26.8	100.0					

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UNIT : 410-538 SEDGEFIELD ELEMENT	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	506									
SALARIES	2,265,523		288,920	682,163	3,236,606	4477.32	570.99	1348.15	6,396.46	58.9
EMPLOYEE BENEFITS	857,826		88,266	233,594	1,179,686	1695.31	174.44	461.65	2,331.40	21.7
PURCHASED SERVICES	90,321		23,119	210,389	323,829	178.50	45.69	415.79	639.98	5.8
SUPPLIES & MATERIALS	84,056		239,064	145,368	468,488	166.12	472.46	287.29	925.87	8.5
INSTRUCTIONAL EQUIP.	4,422		15,296	3,243	22,961	8.74	30.23	6.41	45.38	.4
OTHER OBJECTS										
CENTRAL EXPENSE	45,853		39,498	174,069	259,420	90.62	78.06	344.01	512.69	4.7
TOTAL	3,348,001		694,163	1,448,826	5,490,990	6616.61	1371.87	2863.30	10,851.78	100.0
PERCENT OF TOTAL	60.9		12.8	26.3	100.0					

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UNIT : 410-541 SHADYBROOK ELEMENT	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
383										
SALARIES	1,734,139		122,808	443,893	2,300,840	4527.78	320.65	1158.99	6,007.42	58.6
EMPLOYEE BENEFITS	674,217		46,944	162,752	883,913	1760.36	122.57	424.94	2,307.87	22.8
PURCHASED SERVICES	53,439		12,784	231,354	297,577	139.53	33.38	604.06	776.97	7.5
SUPPLIES & MATERIALS	57,024		93,141	92,440	242,605	148.89	243.19	241.36	633.44	6.1
INSTRUCTIONAL EQUIP.	3,347		662-	1,030	3,715	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	34,707		29,896	131,755	196,358	90.62	78.06	344.01	512.69	5.0
TOTAL	2,556,873		304,911	1,063,224	3,925,008	6675.92	796.12	2776.05	10,248.09	100.0
PERCENT OF TOTAL	65.1		7.9	27.0	100.0					

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UNIT : 410-542 GEORGE C SIMKINS J	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
582										
SALARIES	2,151,700		208,623	576,814	2,937,137	3697.08	358.46	991.09	5,046.63	54.9
EMPLOYEE BENEFITS	835,065		76,986	204,398	1,116,449	1434.82	132.28	351.20	1,918.30	21.1
PURCHASED SERVICES	114,496		25,247	320,204	459,947	196.73	43.38	550.18	790.29	8.6
SUPPLIES & MATERIALS	83,336		281,146	164,694	529,176	143.19	483.07	282.98	909.24	9.8
INSTRUCTIONAL EQUIP.	5,086		1,006-	1,716	5,796	8.74	1.73-	2.95	9.96	.1
OTHER OBJECTS										
CENTRAL EXPENSE	52,740		45,430	200,213	298,383	90.62	78.06	344.01	512.69	5.5
TOTAL	3,242,423		636,426	1,468,039	5,346,888	5571.18	1093.52	2522.41	9,187.11	100.0
PERCENT OF TOTAL	60.6		12.0	27.4	100.0					

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UNIT : 410-544 BEN L. SMITH HIGH	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
1,245										
SALARIES	4,991,516		710,397	1,860,154	7,562,067	4009.25	570.60	1494.10	6,073.95	57.0
EMPLOYEE BENEFITS	1,946,345		284,208	609,576	2,840,129	1563.33	228.28	489.62	2,281.23	21.6
PURCHASED SERVICES	171,150		137,833	687,240	996,223	137.47	110.71	552.00	800.18	7.5
SUPPLIES & MATERIALS	120,516		745,020	332,676	1,198,212	96.80	598.41	267.21	962.42	9.0
INSTRUCTIONAL EQUIP.	10,881		3,286	4,444	18,611	8.74	2.64	3.57	14.95	.1
OTHER OBJECTS										
CENTRAL EXPENSE	112,821		97,184	428,292	638,297	90.62	78.06	344.01	512.69	4.8
TOTAL	7,353,229		1,977,928	3,922,382	13,253,539	5906.21	1588.70	3150.51	10,645.42	100.0
PERCENT OF TOTAL	55.4		15.1	29.5	100.0					

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UNIT : 410-545 ACADEMY AT SMITH	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
183										
SALARIES	1,162,342		7,484	325,494	1,495,320	6351.60	40.90	1778.66	8,171.16	57.5
EMPLOYEE BENEFITS		428,814	4,179	108,751	541,744	2343.25	22.84	594.27	2,960.36	21.1
PURCHASED SERVICES		86,447	17,412	167,124	270,983	472.39	95.15	913.25	1,480.79	10.4
SUPPLIES & MATERIALS		52,826	100,423	39,368	192,617	288.67	548.76	215.13	1,052.56	7.4
INSTRUCTIONAL EQUIP.		1,599	316-	492	1,775	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		16,583	14,284	62,953	93,820	90.62	78.06	344.01	512.69	3.6
TOTAL	1,748,611		143,466	704,182	2,596,259	9555.27	783.98	3848.01	14,187.26	100.0
PERCENT OF TOTAL		67.3	5.6	27.1	100.0					

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UNIT : 410-547	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
SOUTHEAST GUILFORD	1,267									
SALARIES	4,943,099		386,130	1,588,843	6,918,072	3901.42	304.76	1254.02	5,460.20	58.3
EMPLOYEE BENEFITS	1,892,796		155,169	505,685	2,553,650	1493.92	122.47	399.12	2,015.51	21.8
PURCHASED SERVICES	207,635		48,614	713,308	969,557	163.88	38.37	562.99	765.24	8.1
SUPPLIES & MATERIALS	135,556		321,146	294,007	750,709	106.99	253.47	232.05	592.51	6.3
INSTRUCTIONAL EQUIP.	11,073		2,267	4,307	17,647	8.74	1.79	3.40	13.93	.1
OTHER OBJECTS										
CENTRAL EXPENSE	114,815		98,902	435,860	649,577	90.62	78.06	344.01	512.69	5.4
TOTAL	7,304,974		1,012,228	3,542,010	11,859,212	5765.57	798.92	2795.59	9,360.08	100.0
PERCENT OF TOTAL	61.5		8.7	29.8	100.0					

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UNIT : 410-550	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SOUTHEAST GUILFORD	982									
SALARIES	3,666,051		145,404	949,918	4,761,373	3733.25	148.07	967.33	4,848.65	56.8
EMPLOYEE BENEFITS	1,403,778		46,811	340,675	1,791,264	1429.51	47.67	346.92	1,824.10	21.5
PURCHASED SERVICES	127,129		32,612	589,573	749,314	129.46	33.21	600.38	763.05	8.9
SUPPLIES & MATERIALS	140,985		199,188	221,676	561,849	143.57	202.84	225.74	572.15	6.7
INSTRUCTIONAL EQUIP.	8,582		1,698-	2,641	9,525	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	88,988		76,654	337,817	503,459	90.62	78.06	344.01	512.69	6.0
TOTAL	5,435,513		498,971	2,442,300	8,376,784	5535.15	508.12	2487.07	8,530.34	100.0
PERCENT OF TOTAL	64.8		6.1	29.1	100.0					

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UNIT : 410-553 SOUTHERN ELEMENTAR	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
282										
SALARIES	1,326,488		67,228	355,714	1,749,430	4703.86	238.40	1261.40	6,203.66	58.6
EMPLOYEE BENEFITS		523,843	23,197	113,865	660,905	1857.60	82.26	403.78	2,343.64	22.5
PURCHASED SERVICES		41,750	8,575	145,545	195,870	148.05	30.41	516.12	694.58	6.5
SUPPLIES & MATERIALS		62,807	89,616	74,493	226,916	222.72	317.79	264.16	804.67	7.6
INSTRUCTIONAL EQUIP.		2,464	487-	908	2,885	8.74	1.73-	3.22	10.23	
OTHER OBJECTS										
CENTRAL EXPENSE		25,554	22,012	97,010	144,576	90.62	78.06	344.01	512.69	4.8
TOTAL	1,982,906		210,141	787,535	2,980,582	7031.59	745.19	2792.69	10,569.47	100.0
PERCENT OF TOTAL		66.5	7.1	26.4	100.0					

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UNIT : 410-556	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
SOUTHERN GUILFORD	1,005									
SALARIES	3,827,271		305,670	1,534,142	5,667,083	3808.23	304.15	1526.51	5,638.89	58.0
EMPLOYEE BENEFITS	1,455,069		117,956	528,197	2,101,222	1447.83	117.37	525.57	2,090.77	21.8
PURCHASED SERVICES	160,980		43,948	551,584	756,512	160.18	43.73	548.84	752.75	7.7
SUPPLIES & MATERIALS	117,856		327,097	239,461	684,414	117.27	325.47	238.27	681.01	7.0
INSTRUCTIONAL EQUIP.	8,783		20,110	7,266	36,159	8.74	20.01	7.23	35.98	.3
OTHER OBJECTS										
CENTRAL EXPENSE	91,073		78,450	345,730	515,253	90.62	78.06	344.01	512.69	5.2
TOTAL	5,661,032		893,231	3,206,380	9,760,643	5632.87	888.79	3190.43	9,712.09	100.0
PERCENT OF TOTAL	57.9		9.3	32.8	100.0					

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UNIT : 410-559 SOUTHWEST ELEMENTA	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
916										
SALARIES	3,788,466		113,107	718,418	4,619,991	4135.88	123.48	784.30	5,043.66	58.7
EMPLOYEE BENEFITS	1,428,932		42,328	246,715	1,717,975	1559.97	46.21	269.34	1,875.52	22.1
PURCHASED SERVICES	120,966		29,696	368,561	519,223	132.06	32.42	402.36	566.84	6.6
SUPPLIES & MATERIALS	126,243		159,576	240,349	526,168	137.82	174.21	262.39	574.42	6.6
INSTRUCTIONAL EQUIP.	8,005		1,584-	2,464	8,885	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	83,007		71,502	315,113	469,622	90.62	78.06	344.01	512.69	5.9
TOTAL	5,555,619		414,625	1,891,620	7,861,864	6065.09	452.65	2065.09	8,582.83	100.0
PERCENT OF TOTAL	70.6		5.4	24.0	100.0					

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UNIT : 410-562	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SOUTHWEST GUILFORD	1,569									
SALARIES	6,013,427		304,087	1,399,610	7,717,124	3832.65	193.81	892.04	4,918.50	57.2
EMPLOYEE BENEFITS	2,325,430		110,065	468,566	2,904,061	1482.11	70.15	298.64	1,850.90	21.9
PURCHASED SERVICES	240,308		72,534	933,774	1,246,616	153.16	46.23	595.14	794.53	9.2
SUPPLIES & MATERIALS	192,076		267,122	321,362	780,560	122.42	170.25	204.82	497.49	5.7
INSTRUCTIONAL EQUIP.	13,713		2,714-	4,220	15,219	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	142,182		122,476	539,751	804,409	90.62	78.06	344.01	512.69	5.9
TOTAL	8,927,136		873,570	3,667,283	13,467,989	5689.70	556.77	2337.34	8,583.81	100.0
PERCENT OF TOTAL	66.2		6.6	27.2	100.0					

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UNIT : 410-565	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SOUTHWEST GUILFORD	1,244									
SALARIES	4,325,947		261,090	1,000,984	5,588,021	3477.45	209.88	804.65	4,491.98	57.3
EMPLOYEE BENEFITS	1,675,668		95,290	345,135	2,116,093	1347.00	76.60	277.44	1,701.04	21.9
PURCHASED SERVICES	157,714		39,944	518,424	716,082	126.78	32.11	416.74	575.63	7.3
SUPPLIES & MATERIALS	195,357		221,531	256,276	673,164	157.04	178.08	206.01	541.13	6.9
INSTRUCTIONAL EQUIP.	10,872		2,152-	3,346	12,066	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	112,731		97,106	427,948	637,785	90.62	78.06	344.01	512.69	6.5
TOTAL	6,478,289		712,809	2,552,113	9,743,211	5207.63	573.00	2051.54	7,832.17	100.0
PERCENT OF TOTAL	66.4		7.5	26.1	100.0					

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UNIT : 410-568	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STERNBERGER ELEMEN	412									
SALARIES	1,996,230		126,578	508,457	2,631,265	4845.22	307.23	1234.12	6,386.57	59.1
EMPLOYEE BENEFITS	782,256		47,734	171,078	1,001,068	1898.68	115.86	415.24	2,429.78	22.7
PURCHASED SERVICES	144,138		11,544	197,525	353,207	349.85	28.02	479.43	857.30	7.9
SUPPLIES & MATERIALS	75,255		79,895	94,599	249,749	182.66	193.92	229.61	606.19	5.6
INSTRUCTIONAL EQUIP.	3,600		712-	1,108	3,996	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	37,335		32,160	141,732	211,227	90.62	78.06	344.01	512.69	4.7
TOTAL	3,038,814		297,199	1,114,499	4,450,512	7375.77	721.36	2705.10	10,802.23	100.0
PERCENT OF TOTAL	68.2		6.8	25.0	100.0					

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UNIT : 410-569 STEM EARLY COLLEGE	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
180										
SALARIES		603,820	7,587	221,200	832,607	3354.56	42.15	1228.89	4,625.60	45.9
EMPLOYEE BENEFITS		226,051	4,170	78,622	308,843	1255.84	23.17	436.79	1,715.80	17.4
PURCHASED SERVICES		295,295	5,353	56,129	356,777	1640.53	29.74	311.83	1,982.10	19.6
SUPPLIES & MATERIALS		167,898	4,098	48,087	220,083	932.77	22.77	267.15	1,222.69	12.1
INSTRUCTIONAL EQUIP.		1,573	311-	484	1,746	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE		16,311	14,050	61,921	92,282	90.62	78.06	344.01	512.69	5.0
TOTAL		1,310,948	34,947	466,443	1,812,338	7283.06	194.16	2591.36	10,068.58	100.0
PERCENT OF TOTAL		72.3	2.0	25.7	100.0					

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UNIT : 410-571	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STOKESDALE ELEMENT	536									
SALARIES	2,151,906		143,948	538,690	2,834,544	4014.75	268.56	1005.02	5,288.33	58.6
EMPLOYEE BENEFITS	803,624		52,286	190,419	1,046,329	1499.30	97.55	355.26	1,952.11	21.9
PURCHASED SERVICES	67,107		17,639	280,274	365,020	125.20	32.91	522.90	681.01	7.5
SUPPLIES & MATERIALS	74,182		101,486	130,574	306,242	138.40	189.34	243.61	571.35	6.3
INSTRUCTIONAL EQUIP.	4,684		927-	1,441	5,198	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	48,572		41,840	184,389	274,801	90.62	78.06	344.01	512.69	5.6
TOTAL	3,150,075		356,272	1,325,787	4,832,134	5877.01	664.69	2473.49	9,015.19	100.0
PERCENT OF TOTAL	65.1		7.5	27.4	100.0					

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UNIT : 410-574 SUMMERFIELD ELEMEN	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
689										
SALARIES	2,837,777		94,117	508,943	3,440,837	4118.69	136.60	738.67	4,993.96	57.5
EMPLOYEE BENEFITS	1,067,922		38,611	174,351	1,280,884	1549.96	56.04	253.05	1,859.05	21.6
PURCHASED SERVICES	162,521		21,172	348,310	532,003	235.88	30.73	505.53	772.14	8.9
SUPPLIES & MATERIALS	101,413		108,379	152,496	362,288	147.19	157.30	221.33	525.82	6.0
INSTRUCTIONAL EQUIP.	6,021		1,191-	2,004	6,834	8.74	1.73-	2.91	9.92	.1
OTHER OBJECTS										
CENTRAL EXPENSE	62,437		53,783	237,022	353,242	90.62	78.06	344.01	512.69	5.9
TOTAL	4,238,091		314,871	1,423,126	5,976,088	6151.08	457.00	2065.50	8,673.58	100.0
PERCENT OF TOTAL	70.9		5.3	23.8	100.0					

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UNIT : 410-577 SUMNER ELEMENTARY	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	632									
SALARIES	2,393,984		257,369	772,114	3,423,467	3787.95	407.23	1221.70	5,416.88	54.5
EMPLOYEE BENEFITS	917,790		96,304	272,625	1,286,719	1452.20	152.38	431.37	2,035.95	20.8
PURCHASED SERVICES	85,636		21,860	278,509	386,005	135.50	34.59	440.68	610.77	6.1
SUPPLIES & MATERIALS	108,419		414,168	319,046	841,633	171.55	655.33	504.82	1,331.70	13.4
INSTRUCTIONAL EQUIP.	5,523		3,899	2,856	12,278	8.74	6.17	4.52	19.43	.1
OTHER OBJECTS										
CENTRAL EXPENSE	57,271		49,333	217,414	324,018	90.62	78.06	344.01	512.69	5.1
TOTAL	3,568,623		842,933	1,862,564	6,274,120	5646.56	1333.76	2947.10	9,927.42	100.0
PERCENT OF TOTAL	56.8		13.6	29.6	100.0					

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UNIT : 410-578 TRIANGLE LAKE MONT	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	434									
SALARIES	2,424,007		179,459	665,126	3,268,592	5585.27	413.50	1532.55	7,531.32	58.9
EMPLOYEE BENEFITS	971,964		60,226	214,378	1,246,568	2239.55	138.77	493.96	2,872.28	22.6
PURCHASED SERVICES	61,766		46,212	307,992	415,970	142.32	106.48	709.66	958.46	7.5
SUPPLIES & MATERIALS	73,081		170,371	118,681	362,133	168.39	392.56	273.46	834.41	6.5
INSTRUCTIONAL EQUIP.	3,793		750-	25,766	28,809	8.74	1.73-	59.37	66.38	.5
OTHER OBJECTS										
CENTRAL EXPENSE	39,329		33,878	149,300	222,507	90.62	78.06	344.01	512.69	4.0
TOTAL	3,573,940		489,396	1,481,243	5,544,579	8234.89	1127.64	3413.01	12,775.54	100.0
PERCENT OF TOTAL	64.4		8.9	26.7	100.0					

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UNIT : 410-579	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNCG EARLY/MIDDLE	202									
SALARIES		894,783	31,976	182,636	1,109,395	4429.62	158.30	904.14	5,492.06	57.7
EMPLOYEE BENEFITS		326,369	10,899	48,415	385,683	1615.69	53.96	239.68	1,909.33	20.4
PURCHASED SERVICES		58,202	6,581	55,703	120,486	288.13	32.58	275.76	596.47	6.2
SUPPLIES & MATERIALS		161,814	5,565	30,988	198,367	801.06	27.55	153.41	982.02	10.3
INSTRUCTIONAL EQUIP.		1,765	349-	543	1,959	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE		18,305	15,768	69,490	103,563	90.62	78.06	344.01	512.69	5.3
TOTAL		1,461,238	70,440	387,775	1,919,453	7233.86	348.72	1919.69	9,502.27	100.0
PERCENT OF TOTAL		76.1	3.7	20.2	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNIT : 410-580										
UNION HILL ELEMENT	509									
SALARIES	2,198,717		311,192	543,942	3,053,851	4319.68	611.38	1068.65	5,999.71	56.8
EMPLOYEE BENEFITS	817,698		104,202	191,093	1,112,993	1606.48	204.72	375.43	2,186.63	21.1
PURCHASED SERVICES	63,548		22,716	305,211	391,475	124.85	44.63	599.63	769.11	7.2
SUPPLIES & MATERIALS	85,781		299,403	158,227	543,411	168.53	588.22	310.86	1,067.61	10.1
INSTRUCTIONAL EQUIP.	4,448		880-	1,369	4,937	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	46,125		39,732	175,101	260,958	90.62	78.06	344.01	512.69	4.8
TOTAL	3,216,317		776,365	1,374,943	5,367,625	6318.90	1525.28	2701.27	10,545.45	100.0
PERCENT OF TOTAL	59.9		14.5	25.6	100.0					

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UNIT : 410-583 VANDALIA ELEMENTAR	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	246									
SALARIES	1,037,433		89,118	440,581	1,567,132	4217.21	362.27	1790.98	6,370.46	52.9
EMPLOYEE BENEFITS	399,895		24,828	159,206	583,929	1625.59	100.93	647.18	2,373.70	20.0
PURCHASED SERVICES	64,215		158,906	131,511	354,632	261.04	645.96	534.60	1,441.60	11.9
SUPPLIES & MATERIALS	53,133		168,615	94,951	316,699	215.99	685.43	385.98	1,287.40	10.7
INSTRUCTIONAL EQUIP.	2,150		5,416	1,840	9,406	8.74	22.02	7.48	38.24	.3
OTHER OBJECTS										
CENTRAL EXPENSE	22,292		19,202	84,626	126,120	90.62	78.06	344.01	512.69	4.2
TOTAL	1,579,118		466,085	912,715	2,957,918	6419.19	1894.67	3710.23	12,024.09	100.0
PERCENT OF TOTAL	53.3		15.9	30.8	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-586										
WASHINGTON ELEMENT	338									
SALARIES	1,871,729		183,997	819,163	2,874,889	5537.66	544.37	2423.56	8,505.59	57.0
EMPLOYEE BENEFITS	729,005		58,717	269,659	1,057,381	2156.82	173.72	797.81	3,128.35	21.3
PURCHASED SERVICES	49,628		185,507	231,415	466,550	146.83	548.84	684.66	1,380.33	9.2
SUPPLIES & MATERIALS	51,629		280,093	126,192	457,914	152.75	828.68	373.35	1,354.78	9.0
INSTRUCTIONAL EQUIP.	2,954		5,915	909	9,778	8.74	17.50	2.69	28.93	.1
OTHER OBJECTS										
CENTRAL EXPENSE	30,629		26,384	116,275	173,288	90.62	78.06	344.01	512.69	3.4
TOTAL	2,735,574		740,613	1,563,613	5,039,800	8093.42	2191.17	4626.08	14,910.67	100.0
PERCENT OF TOTAL	54.2		14.8	31.0	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-589										
PHILIP J WEAVER ED	332									
SALARIES	2,815,907		13,578	689,637	3,519,122	8481.65	40.90	2077.22	10,599.77	62.3
EMPLOYEE BENEFITS	1,015,936		7,582	223,721	1,247,239	3060.05	22.84	673.86	3,756.75	22.3
PURCHASED SERVICES	81,303		13,950	283,073	378,326	244.89	42.02	852.63	1,139.54	6.7
SUPPLIES & MATERIALS	99,367		86,369	126,887	312,623	299.30	260.15	382.19	941.64	5.5
INSTRUCTIONAL EQUIP.	2,901		12,782	893	16,576	8.74	38.50	2.69	49.93	.2
OTHER OBJECTS										
CENTRAL EXPENSE	30,085		25,915	114,211	170,211	90.62	78.06	344.01	512.69	3.0
TOTAL	4,045,499		160,176	1,438,422	5,644,097	12185.25	482.47	4332.60	17,000.32	100.0
PERCENT OF TOTAL	71.6		3.0	25.4	100.0					

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UNIT : 410-592	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WELBORN MIDDLE	436									
SALARIES	1,553,938		343,171	843,489	2,740,598	3564.08	787.09	1934.61	6,285.78	53.3
EMPLOYEE BENEFITS	614,616		117,593	283,378	1,015,587	1409.67	269.71	649.95	2,329.33	20.1
PURCHASED SERVICES	97,507		253,289	314,386	665,182	223.64	580.94	721.07	1,525.65	12.9
SUPPLIES & MATERIALS	69,921		246,161	144,050	460,132	160.37	564.59	330.39	1,055.35	8.9
INSTRUCTIONAL EQUIP.	3,810		19,083	5,175	28,068	8.74	43.77	11.87	64.38	.5
OTHER OBJECTS										
CENTRAL EXPENSE	39,510		34,034	149,988	223,532	90.62	78.06	344.01	512.69	4.3
TOTAL	2,379,302		1,013,331	1,740,466	5,133,099	5457.12	2324.16	3991.90	11,773.18	100.0
PERCENT OF TOTAL	46.3		19.8	33.9	100.0					

NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
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FY 2018-2019 EXPENDITURES BY SOURCE OF FUNDS
CHILD NUTRITION INCLUDED
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REPORT BY OBJECT GROUPING

UNIT : 410-595 WESTERN GUILFORD H	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
1,168										
SALARIES	4,165,625		181,997	1,381,475	5,729,097	3566.46	155.82	1182.77	4,905.05	56.7
EMPLOYEE BENEFITS	1,607,132		62,686	451,864	2,121,682	1375.97	53.67	386.87	1,816.51	21.3
PURCHASED SERVICES	160,693		49,231	852,873	1,062,797	137.58	42.15	730.20	909.93	10.5
SUPPLIES & MATERIALS	130,944		175,410	258,513	564,867	112.11	150.18	221.33	483.62	5.5
INSTRUCTIONAL EQUIP.	10,208		2,020-	3,141	11,329	8.74	1.73-	2.69	9.70	.1
OTHER OBJECTS										
CENTRAL EXPENSE	105,844		91,174	401,803	598,821	90.62	78.06	344.01	512.69	5.9
TOTAL	6,180,446		558,478	3,349,669	10,088,593	5291.48	478.15	2867.87	8,637.50	100.0
PERCENT OF TOTAL	61.2		5.6	33.2	100.0					

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SCHOOL BUSINESS SERVICES
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CHILD NUTRITION INCLUDED
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REPORT BY OBJECT GROUPING

	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNIT : 410-598										
WILEY ACCEL/ENRICH	279									
SALARIES	1,574,653		345,245	191,871	2,111,769	5643.92	1237.44	687.71	7,569.07	57.6
EMPLOYEE BENEFITS	590,506		104,636	68,530	763,672	2116.51	375.04	245.63	2,737.18	21.1
PURCHASED SERVICES	134,065		56,408	75,257	265,730	480.52	202.18	269.74	952.44	7.2
SUPPLIES & MATERIALS	43,406		230,568	100,247	374,221	155.58	826.41	359.31	1,341.30	10.2
INSTRUCTIONAL EQUIP.	2,438		482-	750	2,706	8.74	1.73-	2.69	9.70	
OTHER OBJECTS										
CENTRAL EXPENSE	25,282		21,778	95,978	143,038	90.62	78.06	344.01	512.69	3.9
TOTAL	2,370,350		758,153	532,633	3,661,136	8495.89	2717.40	1909.09	13,122.38	100.0
PERCENT OF TOTAL	64.7		20.8	14.5	100.0					

NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
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FY 2018-2019 EXPENDITURES BY SOURCE OF FUNDS
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AS OF 13TH 2019

REPORT BY OBJECT GROUPING

UNIT : 410-999 DISTRICT TOTAL	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
71,029										
SALARIES	294,959,720		29,909,868	87,503,130	412,372,718	4152.67	421.09	1231.94	5,805.70	57.3
EMPLOYEE BENEFITS	112,361,398		10,483,476	30,055,035	152,899,909	1581.91	147.59	423.14	2,152.64	21.4
PURCHASED SERVICES	15,354,855		5,464,882	40,333,958	61,153,695	216.18	76.94	567.85	860.97	8.5
SUPPLIES & MATERIALS	10,305,526		25,117,718	19,303,097	54,726,341	145.09	353.63	271.76	770.48	7.6
INSTRUCTIONAL EQUIP.	630,875		517,906	376,524	1,525,305	8.88	7.29	5.30	21.47	.2
OTHER OBJECTS										
CENTRAL EXPENSE	6,436,505		5,544,938	24,435,459	36,416,902	90.62	78.06	344.01	512.69	5.0
TOTAL	440,048,879		77,038,788	202,007,203	719,094,870	6195.35	1084.60	2844.00	10,123.95	100.0
PERCENT OF TOTAL	61.1		10.9	28.0	100.0					