

NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
SCHOOL BUSINESS SERVICES  
FY 2019-2020 EXPENDITURES BY SOURCE OF FUNDS  
CHILD NUTRITION INCLUDED  
AS OF 13TH 2020

REPORT BY OBJECT GROUPING

UNIT : 410-304	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
ALAMANCE ELEMENTAR	489									
SALARIES	2,316,490		121,071	489,860	2,927,421	4737.20	247.59	1001.76	5,986.55	56.7
EMPLOYEE BENEFITS	924,596		49,110	166,411	1,140,117	1890.79	100.43	340.31	2,331.53	22.4
PURCHASED SERVICES	72,748		50,895	388,295	511,938	148.77	104.08	794.06	1,046.91	9.9
SUPPLIES & MATERIALS	69,814		102,181	129,487	301,482	142.77	208.96	264.80	616.53	5.8
INSTRUCTIONAL EQUIP.	15,926		1,789	2,435	20,150	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	35,452		33,599	186,934	255,985	72.50	68.71	382.28	523.49	4.9
TOTAL	3,435,026		358,645	1,363,422	5,157,093	7024.60	733.43	2788.19	10,546.22	100.0
PERCENT OF TOTAL	66.6		7.0	26.4	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNIT : 410-307										
EDWIN A ALDERMAN E	387									
SALARIES	1,789,623		222,292	501,110	2,513,025	4624.35	574.40	1294.86	6,493.61	53.6
EMPLOYEE BENEFITS	711,309		64,176	180,183	955,668	1838.01	165.83	465.59	2,469.43	20.6
PURCHASED SERVICES	76,726		22,972	229,831	329,529	198.26	59.36	593.88	851.50	7.0
SUPPLIES & MATERIALS	111,347		427,557	129,068	667,972	287.72	1104.80	333.51	1,726.03	14.2
INSTRUCTIONAL EQUIP.	12,604		1,416	1,927	15,947	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	28,057		26,590	147,942	202,589	72.50	68.71	382.28	523.49	4.3
TOTAL	2,729,666		765,003	1,190,061	4,684,730	7053.41	1976.76	3075.10	12,105.27	100.0
PERCENT OF TOTAL	58.2		16.4	25.4	100.0					

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UNIT : 410-310 ALLEN JAY ELEMENTA	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
436										
SALARIES	1,945,798		389,007	594,381	2,929,186	4462.84	892.22	1363.26	6,718.32	57.0
EMPLOYEE BENEFITS		747,064	145,170	211,071	1,103,305	1713.45	332.96	484.11	2,530.52	21.7
PURCHASED SERVICES		81,043	16,969	229,654	327,666	185.88	38.92	526.73	751.53	6.3
SUPPLIES & MATERIALS		185,683	289,508	56,056	531,247	425.88	664.01	128.57	1,218.46	10.3
INSTRUCTIONAL EQUIP.		14,200	1,595	2,171	17,966	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE		31,610	29,957	166,674	228,241	72.50	68.71	382.28	523.49	4.4
TOTAL	3,005,398		872,206	1,260,007	5,137,611	6893.12	2000.48	2889.93	11,783.53	100.0
PERCENT OF TOTAL		58.4	17.1	24.5	100.0					

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UNIT : 410-311 ALLEN JAY MIDDLE -	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
399										
SALARIES	1,610,272		132,288	687,193	2,429,753	4035.77	331.55	1722.29	6,089.61	56.1
EMPLOYEE BENEFITS	604,054		57,188	249,961	911,203	1513.92	143.33	626.47	2,283.72	21.4
PURCHASED SERVICES	36,572		16,933	282,523	336,028	91.66	42.44	708.08	842.18	7.7
SUPPLIES & MATERIALS	79,069		203,474	139,338	421,881	198.17	509.96	349.22	1,057.35	9.7
INSTRUCTIONAL EQUIP.	12,995		1,460	1,987	16,442	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	28,927		27,415	152,529	208,871	72.50	68.71	382.28	523.49	4.8
TOTAL	2,371,889		438,758	1,513,531	4,324,178	5944.59	1099.65	3793.32	10,837.56	100.0
PERCENT OF TOTAL	54.8		10.2	35.0	100.0					

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UNIT : 410-313 SOUTHERN GUILFORD	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
751										
SALARIES	2,491,825		419,861	987,166	3,898,852	3318.01	559.07	1314.47	5,191.55	55.0
EMPLOYEE BENEFITS	980,775		177,896	370,633	1,529,304	1305.96	236.88	493.52	2,036.36	21.8
PURCHASED SERVICES	145,363		33,314	458,808	637,485	193.56	44.36	610.93	848.85	8.9
SUPPLIES & MATERIALS	107,220		284,741	197,407	589,368	142.77	379.15	262.86	784.78	8.3
INSTRUCTIONAL EQUIP.	24,460		2,748	8,523	35,731	32.57	3.66	11.35	47.58	.5
OTHER OBJECTS										
CENTRAL EXPENSE	54,447		51,601	287,092	393,140	72.50	68.71	382.28	523.49	5.5
TOTAL	3,804,090		970,161	2,309,629	7,083,880	5065.37	1291.83	3075.41	9,432.61	100.0
PERCENT OF TOTAL	53.7		13.7	32.6	100.0					

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UNIT : 410-316 ALLEN MIDDLE	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	769									
SALARIES	2,304,569		483,477	1,376,286	4,164,332	2996.84	628.71	1789.71	5,415.26	55.8
EMPLOYEE BENEFITS	866,732		196,994	512,100	1,575,826	1127.09	256.17	665.93	2,049.19	21.4
PURCHASED SERVICES	166,603		34,974	339,936	541,513	216.65	45.48	442.05	704.18	7.2
SUPPLIES & MATERIALS	238,751		288,005	213,658	740,414	310.47	374.52	277.84	962.83	9.9
INSTRUCTIONAL EQUIP.	25,046		2,814	3,829	31,689	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	55,752		52,837	293,973	402,562	72.50	68.71	382.28	523.49	5.3
TOTAL	3,657,453		1,059,101	2,739,782	7,456,336	4756.12	1377.25	3562.79	9,696.16	100.0
PERCENT OF TOTAL	49.0		14.3	36.7	100.0					

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UNIT : 410-319 T WINGATE ANDREWS	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
683										
SALARIES	2,836,512		456,325	1,472,978	4,765,815	4153.02	668.12	2156.63	6,977.77	57.4
EMPLOYEE BENEFITS	1,111,630		175,865	495,550	1,783,045	1627.57	257.49	725.55	2,610.61	21.7
PURCHASED SERVICES	178,160		24,833	528,361	731,354	260.85	36.36	773.59	1,070.80	8.8
SUPPLIES & MATERIALS	144,720		248,031	232,773	625,524	211.89	363.15	340.81	915.85	7.5
INSTRUCTIONAL EQUIP.	22,245		2,499	3,401	28,145	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	49,517		46,928	261,097	357,542	72.50	68.71	382.28	523.49	4.3
TOTAL	4,342,784		954,481	2,994,160	8,291,425	6358.40	1397.49	4383.84	12,139.73	100.0
PERCENT OF TOTAL	52.3		11.6	36.1	100.0					

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UNIT : 410-322	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ARCHER ELEMENTARY	397									
SALARIES	1,652,746		218,639	692,240	2,563,625	4163.09	550.73	1743.68	6,457.50	56.0
EMPLOYEE BENEFITS	645,867		84,342	264,322	994,531	1626.87	212.45	665.80	2,505.12	22.1
PURCHASED SERVICES	38,374		16,693	198,726	253,793	96.66	42.05	500.57	639.28	5.5
SUPPLIES & MATERIALS	117,484		295,113	121,668	534,265	295.93	743.36	306.47	1,345.76	11.6
INSTRUCTIONAL EQUIP.	12,930		1,453	1,977	16,360	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	28,782		27,277	151,765	207,824	72.50	68.71	382.28	523.49	4.5
TOTAL	2,496,183		643,517	1,430,698	4,570,398	6287.62	1620.96	3603.78	11,512.36	100.0
PERCENT OF TOTAL	54.6		14.1	31.3	100.0					



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UNIT : 410-325 SWANN MIDDLE SCHOO	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
627										
SALARIES	1,937,843		273,102	1,221,627	3,432,572	3090.66	435.57	1948.37	5,474.60	54.7
EMPLOYEE BENEFITS	742,944		103,392	458,901	1,305,237	1184.92	164.90	731.90	2,081.72	21.0
PURCHASED SERVICES	138,096		31,337	414,327	583,760	220.25	49.98	660.81	931.04	9.3
SUPPLIES & MATERIALS	89,516		336,905	165,158	591,579	142.77	537.33	263.41	943.51	9.4
INSTRUCTIONAL EQUIP.	20,421		2,294	3,122	25,837	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	45,457		43,081	239,689	328,227	72.50	68.71	382.28	523.49	5.2
TOTAL	2,974,277		790,111	2,502,824	6,267,212	4743.67	1260.15	3991.75	9,995.57	100.0
PERCENT OF TOTAL	47.4		12.7	39.9	100.0					

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UNIT : 410-326 MIDDLE COLLEGE HIG	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	127									
SALARIES		716,940	18,381	123,487	858,808	5645.20	144.74	972.34	6,762.28	51.2
EMPLOYEE BENEFITS		284,256	6,269	39,028	329,553	2238.24	49.37	307.31	2,594.92	20.0
PURCHASED SERVICES		278,894	4,263	33,224	316,381	2196.02	33.57	261.61	2,491.20	18.8
SUPPLIES & MATERIALS		49,236	13,210	35,970	98,416	387.69	104.02	283.23	774.94	5.8
INSTRUCTIONAL EQUIP.		4,136	464	632	5,232	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE		9,207	8,726	48,549	66,482	72.50	68.71	382.28	523.49	3.9
TOTAL		1,342,669	51,313	280,890	1,674,872	10572.22	404.07	2211.75	13,188.04	100.0
PERCENT OF TOTAL		80.1	3.2	16.7	100.0					

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UNIT : 410-328 BESSEMER ELEMENTAR	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
468										
SALARIES	2,426,753		461,373	205,817	3,093,943	5185.37	985.84	439.78	6,610.99	50.8
EMPLOYEE BENEFITS	932,630		171,423	85,938	1,189,991	1992.80	366.29	183.63	2,542.72	19.7
PURCHASED SERVICES	201,249		443,322	123,561	768,132	430.02	947.27	264.02	1,641.31	12.6
SUPPLIES & MATERIALS	107,359		476,260	184,307	767,926	229.40	1017.65	393.82	1,640.87	12.6
INSTRUCTIONAL EQUIP.	15,242		1,712	2,330	19,284	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	33,930		32,156	178,907	244,993	72.50	68.71	382.28	523.49	4.0
TOTAL	3,717,163		1,586,246	780,860	6,084,269	7942.66	3389.42	1668.51	13,000.59	100.0
PERCENT OF TOTAL	61.0		26.2	12.8	100.0					

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UNIT : 410-331	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BLUFORD ELEMENTARY	305									
SALARIES	1,488,476		189,340	516,901	2,194,717	4880.25	620.79	1694.76	7,195.80	56.9
EMPLOYEE BENEFITS	568,202		72,504	177,674	818,380	1862.96	237.72	582.54	2,683.22	21.5
PURCHASED SERVICES	56,095		44,231	187,706	288,032	183.92	145.02	615.43	944.37	7.4
SUPPLIES & MATERIALS	81,706		208,702	87,303	377,711	267.89	684.27	286.24	1,238.40	9.8
INSTRUCTIONAL EQUIP.	9,933		1,116	1,518	12,567	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	22,112		20,956	116,595	159,663	72.50	68.71	382.28	523.49	4.1
TOTAL	2,226,524		536,849	1,087,697	3,851,070	7300.09	1760.17	3566.23	12,626.49	100.0
PERCENT OF TOTAL	57.8		14.0	28.2	100.0					

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UNIT : 410-334	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BRIGHTWOOD ELEMENT	507									
SALARIES	2,178,918		354,671	580,170	3,113,759	4297.67	699.55	1144.32	6,141.54	52.5
EMPLOYEE BENEFITS	854,396		124,803	224,185	1,203,384	1685.20	246.16	442.18	2,373.54	20.5
PURCHASED SERVICES	95,883		67,572	306,587	470,042	189.12	133.28	604.71	927.11	7.9
SUPPLIES & MATERIALS	181,075		517,023	138,847	836,945	357.15	1019.77	273.86	1,650.78	14.1
INSTRUCTIONAL EQUIP.	16,512		17,587	3,670	37,769	32.57	34.69	7.24	74.50	.6
OTHER OBJECTS										
CENTRAL EXPENSE	36,757		34,835	193,815	265,407	72.50	68.71	382.28	523.49	4.4
TOTAL	3,363,541		1,116,491	1,447,274	5,927,306	6634.21	2202.16	2854.59	11,690.96	100.0
PERCENT OF TOTAL	56.7		18.9	24.4	100.0					

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	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-337										
BROOKS GLOBAL ELEM	373									
SALARIES	1,822,448		84,600	463,810	2,370,858	4885.92	226.81	1243.46	6,356.19	58.9
EMPLOYEE BENEFITS	671,239		28,709	165,582	865,530	1799.57	76.97	443.92	2,320.46	21.9
PURCHASED SERVICES	59,941		17,031	220,200	297,172	160.70	45.66	590.35	796.71	7.3
SUPPLIES & MATERIALS	53,253		95,361	126,857	275,471	142.77	255.66	340.10	738.53	6.8
INSTRUCTIONAL EQUIP.	12,148		1,365	1,857	15,370	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	27,042		25,628	142,590	195,260	72.50	68.71	382.28	523.49	4.8
TOTAL	2,646,071		252,694	1,120,896	4,019,661	7094.03	677.47	3005.09	10,776.59	100.0
PERCENT OF TOTAL	65.8		6.4	27.8	100.0					

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UNIT : 410-340	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
MONTICELLO-BROWN S	356									
SALARIES	1,745,193		88,181	372,148	2,205,522	4902.23	247.70	1045.36	6,195.29	54.6
EMPLOYEE BENEFITS	662,637		28,366	126,429	817,432	1861.34	79.68	355.14	2,296.16	20.4
PURCHASED SERVICES	101,079		17,864	281,161	400,104	283.93	50.18	789.78	1,123.89	9.9
SUPPLIES & MATERIALS	104,251		226,141	82,449	412,841	292.84	635.23	231.60	1,159.67	10.2
INSTRUCTIONAL EQUIP.	11,594		1,302	1,772	14,668	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	25,810		24,460	136,091	186,361	72.50	68.71	382.28	523.49	4.6
TOTAL	2,650,564		386,314	1,000,050	4,036,928	7445.41	1085.16	2809.14	11,339.71	100.0
PERCENT OF TOTAL	65.6		9.7	24.7	100.0					

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UNIT : 410-341 BROWN SUMMIT MIDDL	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	242									
SALARIES	1,058,856		26,695	267,327	1,352,878	4375.44	110.31	1104.66	5,590.41	57.1
EMPLOYEE BENEFITS	405,863		14,919	103,447	524,229	1677.12	61.65	427.47	2,166.24	22.4
PURCHASED SERVICES	20,451		9,895	142,075	172,421	84.51	40.89	587.09	712.49	7.2
SUPPLIES & MATERIALS	57,905		43,424	80,305	181,634	239.28	179.44	331.84	750.56	7.6
INSTRUCTIONAL EQUIP.	7,881		885	1,205	9,971	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	17,545		16,627	92,511	126,683	72.50	68.71	382.28	523.49	5.3
TOTAL	1,568,501		112,445	686,870	2,367,816	6481.42	464.66	2838.32	9,784.40	100.0
PERCENT OF TOTAL	66.2		4.8	29.0	100.0					



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UNIT : 410-343 CLAXTON ELEMENTARY	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
587										
SALARIES	2,269,523		194,426	791,041	3,254,990	3866.31	331.22	1347.60	5,545.13	58.8
EMPLOYEE BENEFITS	918,543		74,496	295,671	1,288,710	1564.81	126.91	503.70	2,195.42	23.5
PURCHASED SERVICES	51,532		53,053	238,967	343,552	87.79	90.38	407.10	585.27	6.2
SUPPLIES & MATERIALS	83,805		93,497	137,980	315,282	142.77	159.28	235.06	537.11	5.6
INSTRUCTIONAL EQUIP.	19,118		2,148	2,923	24,189	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	42,557		40,332	224,398	307,287	72.50	68.71	382.28	523.49	5.5
TOTAL	3,385,078		457,952	1,690,980	5,534,010	5766.75	780.16	2880.72	9,427.63	100.0
PERCENT OF TOTAL	61.1		8.4	30.5	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-346 COLFAX ELEMENTARY	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
674										
SALARIES	2,743,483		191,240	696,599	3,631,322	4070.45	283.74	1033.53	5,387.72	58.0
EMPLOYEE BENEFITS	1,071,531		84,270	272,356	1,428,157	1589.81	125.03	404.09	2,118.93	23.1
PURCHASED SERVICES	64,481		24,836	336,966	426,283	95.67	36.85	499.95	632.47	6.8
SUPPLIES & MATERIALS	96,226		118,300	171,856	386,382	142.77	175.52	254.98	573.27	6.1
INSTRUCTIONAL EQUIP.	21,952		2,466	3,356	27,774	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	48,865		46,310	257,656	352,831	72.50	68.71	382.28	523.49	5.6
TOTAL	4,046,538		467,422	1,738,789	6,252,749	6003.77	693.51	2579.81	9,277.09	100.0
PERCENT OF TOTAL	64.7		7.5	27.8	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-349 CEASAR CONE ELEMEN	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
462										
SALARIES	2,514,980		376,765	262,545	3,154,290	5443.68	815.51	568.28	6,827.47	55.4
EMPLOYEE BENEFITS	960,618		132,215	105,248	1,198,081	2079.26	286.18	227.81	2,593.25	21.3
PURCHASED SERVICES	203,663		31,023	125,280	359,966	440.83	67.15	271.17	779.15	6.3
SUPPLIES & MATERIALS	91,355		455,384	159,339	706,078	197.74	985.68	344.89	1,528.31	12.4
INSTRUCTIONAL EQUIP.	15,047		9,882	2,300	27,229	32.57	21.39	4.98	58.94	.4
OTHER OBJECTS										
CENTRAL EXPENSE	33,495		31,744	176,613	241,852	72.50	68.71	382.28	523.49	4.2
TOTAL	3,819,158		1,037,013	831,325	5,687,496	8266.58	2244.62	1799.41	12,310.61	100.0
PERCENT OF TOTAL	67.1		18.3	14.6	100.0					

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UNIT : 410-355 JAMES B DUDLEY HIG	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
1,322										
SALARIES	5,507,385		714,435	1,625,121	7,846,941	4165.95	540.42	1229.29	5,935.66	55.4
EMPLOYEE BENEFITS	2,164,669		263,474	575,638	3,003,781	1637.42	199.30	435.43	2,272.15	21.6
PURCHASED SERVICES	240,366		80,245	919,371	1,239,982	181.82	60.70	695.44	937.96	8.7
SUPPLIES & MATERIALS	211,652		734,608	367,793	1,314,053	160.10	555.68	278.21	993.99	9.2
INSTRUCTIONAL EQUIP.	43,057		4,838	6,583	54,478	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	95,845		90,834	505,374	692,053	72.50	68.71	382.28	523.49	4.8
TOTAL	8,262,974		1,888,434	3,999,880	14,151,288	6250.36	1428.47	3025.63	10,704.46	100.0
PERCENT OF TOTAL	58.3		13.5	28.2	100.0					

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UNIT : 410-358 EASTERN GUILFORD H	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
1,202										
SALARIES	4,795,186		583,210	1,436,642	6,815,038	3989.34	485.20	1195.21	5,669.75	56.9
EMPLOYEE BENEFITS	1,917,827		221,624	524,817	2,664,268	1595.53	184.38	436.62	2,216.53	22.5
PURCHASED SERVICES	213,799		58,982	697,135	969,916	177.87	49.07	579.98	806.92	8.1
SUPPLIES & MATERIALS	186,177		341,031	302,399	829,607	154.89	283.72	251.58	690.19	6.9
INSTRUCTIONAL EQUIP.	39,149		4,399	5,985	49,533	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	87,145		82,589	459,500	629,234	72.50	68.71	382.28	523.49	5.2
TOTAL	7,239,283		1,291,835	3,426,478	11,957,596	6022.70	1074.74	2850.65	9,948.09	100.0
PERCENT OF TOTAL	60.5		10.9	28.6	100.0					

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UNIT : 410-361 ERWIN MONTESSORI	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
195										
SALARIES	1,356,022		63,747	363,000	1,782,769	6953.96	326.91	1861.54	9,142.41	59.3
EMPLOYEE BENEFITS	564,088		19,067	129,676	712,831	2892.76	97.78	665.01	3,655.55	24.0
PURCHASED SERVICES	51,675		45,021	84,450	181,146	265.00	230.88	433.08	928.96	6.0
SUPPLIES & MATERIALS	61,421		101,401	55,046	217,868	314.98	520.01	282.29	1,117.28	7.2
INSTRUCTIONAL EQUIP.	6,351		713	971	8,035	32.57	3.66	4.98	41.21	.2
OTHER OBJECTS										
CENTRAL EXPENSE	14,137		13,398	74,544	102,079	72.50	68.71	382.28	523.49	3.3
TOTAL	2,053,694		243,347	707,687	3,004,728	10531.77	1247.95	3629.18	15,408.90	100.0
PERCENT OF TOTAL	68.3		8.2	23.5	100.0					

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UNIT : 410-364 FAIRVIEW ELEMENTAR	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
413										
SALARIES	2,516,594		455,993	214,834	3,187,421	6093.45	1104.10	520.18	7,717.73	57.5
EMPLOYEE BENEFITS	950,936		164,646	91,615	1,207,197	2302.51	398.66	221.83	2,923.00	21.9
PURCHASED SERVICES	178,044		24,400	122,190	324,634	431.10	59.08	295.86	786.04	5.8
SUPPLIES & MATERIALS	130,016		354,956	104,311	589,283	314.81	859.46	252.57	1,426.84	10.6
INSTRUCTIONAL EQUIP.	13,451		1,511	2,056	17,018	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	29,942		28,377	157,881	216,200	72.50	68.71	382.28	523.49	3.9
TOTAL	3,818,983		1,029,883	692,887	5,541,753	9246.94	2493.67	1677.70	13,418.31	100.0
PERCENT OF TOTAL	68.9		18.6	12.5	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-366 WALDO C FALKENER S	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
587										
SALARIES	3,099,125		653,037	361,721	4,113,883	5279.60	1112.50	616.22	7,008.32	57.4
EMPLOYEE BENEFITS	1,153,273		222,355	149,567	1,525,195	1964.69	378.80	254.80	2,598.29	21.5
PURCHASED SERVICES	269,016		66,289	166,661	501,966	458.29	112.93	283.92	855.14	7.0
SUPPLIES & MATERIALS	183,836		372,058	138,103	693,997	313.18	633.83	235.27	1,182.28	9.6
INSTRUCTIONAL EQUIP.	19,118		2,148	2,923	24,189	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	42,557		40,332	224,398	307,287	72.50	68.71	382.28	523.49	4.2
TOTAL	4,766,925		1,356,219	1,043,373	7,166,517	8120.83	2310.43	1777.47	12,208.73	100.0
PERCENT OF TOTAL	66.5		19.0	14.5	100.0					



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UNIT : 410-367	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
FERNDALDE MIDDLE	711									
SALARIES	3,406,905		312,363	303,931	4,023,199	4791.71	439.33	427.47	5,658.51	55.0
EMPLOYEE BENEFITS	1,279,245		106,280	128,577	1,514,102	1799.22	149.48	180.84	2,129.54	21.0
PURCHASED SERVICES	417,868		68,277	270,613	756,758	587.72	96.03	380.61	1,064.36	10.3
SUPPLIES & MATERIALS	113,866		307,834	189,524	611,224	160.15	432.96	266.56	859.67	8.3
INSTRUCTIONAL EQUIP.	23,157		2,602	3,540	29,299	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	51,547		48,852	271,801	372,200	72.50	68.71	382.28	523.49	5.0
TOTAL	5,292,588		846,208	1,167,986	7,306,782	7443.87	1190.17	1642.74	10,276.78	100.0
PERCENT OF TOTAL	72.4		11.7	15.9	100.0					

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UNIT : 410-370 FLORENCE ELEMENTAR	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
685										
SALARIES	2,719,230		239,366	756,925	3,715,521	3969.68	349.44	1105.00	5,424.12	58.3
EMPLOYEE BENEFITS	1,099,603		93,379	280,719	1,473,701	1605.26	136.32	409.81	2,151.39	23.4
PURCHASED SERVICES	74,706		31,112	303,468	409,286	109.06	45.42	443.02	597.50	6.4
SUPPLIES & MATERIALS	103,880		103,489	170,941	378,310	151.65	151.08	249.55	552.28	5.9
INSTRUCTIONAL EQUIP.	22,310		2,507	3,411	28,228	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	49,662		47,066	261,861	358,589	72.50	68.71	382.28	523.49	5.6
TOTAL	4,069,391		516,919	1,777,325	6,363,635	5940.72	754.63	2594.64	9,289.99	100.0
PERCENT OF TOTAL	63.9		8.2	27.9	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-373 JULIUS I FOUST ELE	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
366										
SALARIES	1,924,179		324,067	228,662	2,476,908	5257.32	885.43	624.76	6,767.51	56.6
EMPLOYEE BENEFITS	740,546		124,044	83,008	947,598	2023.35	338.92	226.80	2,589.07	21.9
PURCHASED SERVICES	155,733		15,196	98,669	269,598	425.50	41.52	269.59	736.61	6.1
SUPPLIES & MATERIALS	102,527		254,779	117,134	474,440	280.13	696.12	320.04	1,296.29	10.8
INSTRUCTIONAL EQUIP.	11,920		1,339	1,822	15,081	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	26,535		25,147	139,914	191,596	72.50	68.71	382.28	523.49	4.3
TOTAL	2,961,440		744,572	669,209	4,375,221	8091.37	2034.36	1828.45	11,954.18	100.0
PERCENT OF TOTAL	67.6		17.2	15.2	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-376										
CYRUS P FRAZIER EL	299									
SALARIES	1,856,921		241,056	85,026	2,183,003	6210.44	806.21	284.37	7,301.02	56.5
EMPLOYEE BENEFITS	698,072		99,468	44,021	841,561	2334.69	332.67	147.23	2,814.59	22.0
PURCHASED SERVICES	145,935		22,039	81,304	249,278	488.08	73.71	271.92	833.71	6.4
SUPPLIES & MATERIALS	93,781		236,242	89,134	419,157	313.65	790.11	298.11	1,401.87	10.8
INSTRUCTIONAL EQUIP.	9,738		1,094	1,489	12,321	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	21,677		20,544	114,301	156,522	72.50	68.71	382.28	523.49	4.0
TOTAL	2,826,124		620,443	415,275	3,861,842	9451.93	2075.07	1388.89	12,915.89	100.0
PERCENT OF TOTAL	73.1		16.2	10.7	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-379	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GATEWAY EDUCATION	58									
SALARIES	1,942,518		175,060	621,368	2,738,946	33491.70	3018.28	10713.25	47,223.23	63.3
EMPLOYEE BENEFITS	811,506		74,758	249,119	1,135,383	13991.49	1288.94	4295.16	19,575.59	26.5
PURCHASED SERVICES	131,230		34,761	186,015	352,006	2262.60	599.33	3207.16	6,069.09	8.1
SUPPLIES & MATERIALS	8,280		27,160	28,124	63,564	142.77	468.28	484.90	1,095.95	1.4
INSTRUCTIONAL EQUIP.	1,889		212	288	2,389	32.57	3.66	4.98	41.21	
OTHER OBJECTS										
CENTRAL EXPENSE	4,205		3,985	22,172	30,362	72.50	68.71	382.28	523.49	.7
TOTAL	2,899,628		315,936	1,107,086	4,322,650	49993.63	5447.20	19087.73	74,528.56	100.0
PERCENT OF TOTAL	67.0		7.4	25.6	100.0					

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UNIT : 410-382	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GIBSONVILLE ELEMEN	515									
SALARIES	2,289,607		92,978	447,133	2,829,718	4445.84	180.54	868.22	5,494.60	57.0
EMPLOYEE BENEFITS	913,450		35,200	171,778	1,120,428	1773.69	68.35	333.55	2,175.59	22.7
PURCHASED SERVICES	47,879		20,960	329,806	398,645	92.97	40.70	640.40	774.07	8.0
SUPPLIES & MATERIALS	73,526		123,589	125,701	322,816	142.77	239.98	244.08	626.83	6.5
INSTRUCTIONAL EQUIP.	16,773		1,884	2,564	21,221	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	37,337		35,385	196,874	269,596	72.50	68.71	382.28	523.49	5.4
TOTAL	3,378,572		309,996	1,273,856	4,962,424	6560.34	601.94	2473.51	9,635.79	100.0
PERCENT OF TOTAL	68.0		6.4	25.6	100.0					

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UNIT : 410-385 GILLESPIE PARK ELE	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
SALARIES	1,023,957	210,054	598,189	1,832,200	4875.99	1000.26	2848.52	8,724.77	55.5	
EMPLOYEE BENEFITS	386,322	81,704	193,210	661,236	1839.63	389.07	920.05	3,148.75	20.3	
PURCHASED SERVICES	47,989	21,623	224,506	294,118	228.52	102.97	1069.08	1,400.57	8.9	
SUPPLIES & MATERIALS	62,418	265,807	61,084	389,309	297.23	1265.75	290.88	1,853.86	11.8	
INSTRUCTIONAL EQUIP.	6,839	768	1,045	8,652	32.57	3.66	4.98	41.21	.2	
OTHER OBJECTS										
CENTRAL EXPENSE	15,225	14,429	80,278	109,932	72.50	68.71	382.28	523.49	3.3	
TOTAL	1,542,750	594,385	1,158,312	3,295,447	7346.44	2830.42	5515.79	15,692.65	100.0	
PERCENT OF TOTAL	46.8	18.1	35.1	100.0						

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UNIT : 410-388 GENERAL GREENE ELE	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
479										
SALARIES	2,199,261		78,484	477,567	2,755,312	4591.36	163.85	997.01	5,752.22	59.6
EMPLOYEE BENEFITS	859,129		33,606	165,058	1,057,793	1793.59	70.16	344.59	2,208.34	23.1
PURCHASED SERVICES	48,335		20,022	202,717	271,074	100.91	41.80	423.21	565.92	5.8
SUPPLIES & MATERIALS	68,386		74,613	122,868	265,867	142.77	155.77	256.51	555.05	5.7
INSTRUCTIONAL EQUIP.	15,601		1,753	2,385	19,739	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	34,727		32,912	183,112	250,751	72.50	68.71	382.28	523.49	5.4
TOTAL	3,225,439		241,390	1,153,707	4,620,536	6733.70	503.95	2408.58	9,646.23	100.0
PERCENT OF TOTAL	69.8		5.3	24.9	100.0					



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UNIT : 410-390 GC MIDDLE COLLEGE	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
129										
SALARIES		730,625	3,009	117,738	851,372	5663.76	23.33	912.70	6,599.79	48.9
EMPLOYEE BENEFITS		277,738	2,712	37,228	317,678	2153.01	21.03	288.59	2,462.63	18.5
PURCHASED SERVICES		386,801	4,330	32,772	423,903	2998.46	33.57	254.05	3,286.08	24.3
SUPPLIES & MATERIALS		31,510	3,063	38,887	73,460	244.27	23.75	301.45	569.47	4.2
INSTRUCTIONAL EQUIP.		4,201	472	642	5,315	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE		9,352	8,863	49,314	67,529	72.50	68.71	382.28	523.49	3.8
TOTAL	1,440,227		22,449	276,581	1,739,257	11164.57	174.05	2144.05	13,482.67	100.0
PERCENT OF TOTAL		82.8	1.3	15.9	100.0					

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	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL									
UNIT : 410-391	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
PENN-GRIFFIN SCHOO	591									
SALARIES		2,235,906	215,608	1,057,606	3,509,120	3783.26	364.82	1789.52	5,937.60	57.8
EMPLOYEE BENEFITS		832,488	77,757	370,515	1,280,760	1408.61	131.57	626.93	2,167.11	21.3
PURCHASED SERVICES		122,851	38,976	384,599	546,426	207.87	65.95	650.76	924.58	9.0
SUPPLIES & MATERIALS		88,401	151,496	158,577	398,474	149.58	256.34	268.32	674.24	6.5
INSTRUCTIONAL EQUIP.		19,248	2,163	2,943	24,354	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE		42,847	40,607	225,927	309,381	72.50	68.71	382.28	523.49	5.0
TOTAL		3,341,741	526,607	2,200,167	6,068,515	5654.39	891.05	3722.79	10,268.23	100.0
PERCENT OF TOTAL		55.0	8.8	36.2	100.0					

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UNIT : 410-394	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
GRIMSLEY HIGH	1,742									
SALARIES	6,376,312		311,121	1,731,513	8,418,946	3660.34	178.60	993.98	4,832.92	56.8
EMPLOYEE BENEFITS	2,473,918		132,165	592,959	3,199,042	1420.16	75.87	340.39	1,836.42	21.9
PURCHASED SERVICES	239,559		63,600	904,272	1,207,431	137.52	36.51	519.10	693.13	8.1
SUPPLIES & MATERIALS	277,448		251,701	469,956	999,105	159.27	144.49	269.78	573.54	6.7
INSTRUCTIONAL EQUIP.	56,736		6,375	8,675	71,786	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	126,295		119,692	665,931	911,918	72.50	68.71	382.28	523.49	6.1
TOTAL	9,550,268		884,654	4,373,306	14,808,228	5482.36	507.84	2510.51	8,500.71	100.0
PERCENT OF TOTAL	64.4		6.1	29.5	100.0					

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UNIT : 410-395 EARLY COLLEGE AT G	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
206										
SALARIES	689,294		4,805	183,329	877,428	3346.09	23.33	889.95	4,259.37	41.9
EMPLOYEE BENEFITS	237,320		3,429	63,033	303,782	1152.04	16.65	305.99	1,474.68	14.8
PURCHASED SERVICES	581,793		6,915	57,420	646,128	2824.24	33.57	278.74	3,136.55	30.9
SUPPLIES & MATERIALS	29,410		4,892	111,334	145,636	142.77	23.75	540.46	706.98	6.9
INSTRUCTIONAL EQUIP.	6,709		753	1,025	8,487	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	14,935		14,154	78,749	107,838	72.50	68.71	382.28	523.49	5.1
TOTAL	1,559,461		34,948	494,890	2,089,299	7570.21	169.67	2402.40	10,142.28	100.0
PERCENT OF TOTAL	74.6		1.8	23.6	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNIT : 410-397										
WESTERN GUILFORD M	787									
SALARIES	2,579,565		426,900	895,015	3,901,480	3277.72	542.44	1137.25	4,957.41	54.4
EMPLOYEE BENEFITS	979,791		147,263	335,891	1,462,945	1244.97	187.12	426.80	1,858.89	20.6
PURCHASED SERVICES	187,534		38,925	516,547	743,006	238.29	49.46	656.35	944.10	10.3
SUPPLIES & MATERIALS	114,421		299,705	202,683	616,809	145.39	380.82	257.54	783.75	8.6
INSTRUCTIONAL EQUIP.	25,632		2,880	3,919	32,431	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	57,057		54,074	300,854	411,985	72.50	68.71	382.28	523.49	5.7
TOTAL	3,944,000		969,747	2,254,909	7,168,656	5011.44	1232.21	2865.20	9,108.85	100.0
PERCENT OF TOTAL	55.0		13.6	31.4	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL									PERCENT OF
UNIT : 410-398	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
DORIS HENDERSON NE	347									
SALARIES	1,709,738		228,253	352,846	2,290,837	4927.20	657.79	1016.85	6,601.84	57.7
EMPLOYEE BENEFITS	649,525		83,328	116,734	849,587	1871.83	240.14	336.41	2,448.38	21.7
PURCHASED SERVICES	43,780		18,800	263,511	326,091	126.17	54.18	759.40	939.75	8.2
SUPPLIES & MATERIALS	49,541		161,629	91,861	303,031	142.77	465.79	264.73	873.29	7.6
INSTRUCTIONAL EQUIP.	11,301		1,270	1,728	14,299	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	25,157		23,842	132,651	181,650	72.50	68.71	382.28	523.49	4.5
TOTAL	2,489,042		517,122	959,331	3,965,495	7173.04	1490.27	2764.65	11,427.96	100.0
PERCENT OF TOTAL	62.7		13.2	24.1	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-399 MIDDLE COLLEGE AT	FINAL ADM 154	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALARIES		708,671	3,592	152,079	864,342	4601.76	23.33	987.53	5,612.62	57.9
EMPLOYEE BENEFITS		271,557	2,564	54,403	328,524	1763.36	16.65	353.27	2,133.28	22.2
PURCHASED SERVICES		56,893	5,169	42,847	104,909	369.44	33.57	278.23	681.24	7.0
SUPPLIES & MATERIALS		76,719	3,657	25,534	105,910	498.18	23.75	165.81	687.74	7.1
INSTRUCTIONAL EQUIP.		5,015	563	766	6,344	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE		11,165	10,581	58,871	80,617	72.50	68.71	382.28	523.49	5.4
TOTAL		1,130,020	26,126	334,500	1,490,646	7337.81	169.67	2172.10	9,679.58	100.0
PERCENT OF TOTAL		75.8	1.8	22.4	100.0					

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UNIT : 410-400	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
GUILFORD ELEMENTAR	511									
SALARIES	2,428,435		213,347	577,588	3,219,370	4752.32	417.51	1130.31	6,300.14	56.0
EMPLOYEE BENEFITS	969,126		66,838	209,760	1,245,724	1896.53	130.80	410.49	2,437.82	21.9
PURCHASED SERVICES	103,891		18,666	293,400	415,957	203.31	36.53	574.17	814.01	7.2
SUPPLIES & MATERIALS	148,511		287,386	142,425	578,322	290.63	562.40	278.72	1,131.75	10.0
INSTRUCTIONAL EQUIP.	16,643		1,870	2,544	21,057	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	37,047		35,110	195,345	267,502	72.50	68.71	382.28	523.49	4.6
TOTAL	3,703,653		623,217	1,421,062	5,747,932	7247.86	1219.61	2780.95	11,248.42	100.0
PERCENT OF TOTAL	64.4		10.9	24.7	100.0					



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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNIT : 410-401										
GTCC MIDDLE COLLEG	244									
SALARIES	1,025,980		73,573	229,057	1,328,610	4204.84	301.53	938.76	5,445.13	60.0
EMPLOYEE BENEFITS	384,339		28,318	79,470	492,127	1575.16	116.06	325.70	2,016.92	22.5
PURCHASED SERVICES	55,612		8,191	66,411	130,214	227.92	33.57	272.18	533.67	5.8
SUPPLIES & MATERIALS	79,631		5,795	39,110	124,536	326.36	23.75	160.29	510.40	5.6
INSTRUCTIONAL EQUIP.	7,947		893	1,215	10,055	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	17,690		16,765	93,276	127,731	72.50	68.71	382.28	523.49	5.7
TOTAL	1,571,199		133,535	508,539	2,213,273	6439.35	547.28	2084.19	9,070.82	100.0
PERCENT OF TOTAL	70.9		6.2	22.9	100.0					

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UNIT : 410-402 OTIS L HAIRSTON SR	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	704									
SALARIES	3,524,928		582,975	392,627	4,500,530	5007.00	828.09	557.71	6,392.80	57.4
EMPLOYEE BENEFITS	1,312,248		207,532	151,507	1,671,287	1863.99	294.79	215.21	2,373.99	21.6
PURCHASED SERVICES	400,759		27,505	195,521	623,785	569.26	39.07	277.73	886.06	7.9
SUPPLIES & MATERIALS	155,738		319,728	162,997	638,463	221.22	454.16	231.53	906.91	8.1
INSTRUCTIONAL EQUIP.	22,929		2,576	3,505	29,010	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	51,040		48,371	269,125	368,536	72.50	68.71	382.28	523.49	4.7
TOTAL	5,467,642		1,188,687	1,175,282	7,831,611	7766.54	1688.48	1669.44	11,124.46	100.0
PERCENT OF TOTAL	69.8		15.2	15.0	100.0					

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UNIT : 410-406	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
HIGH POINT CENTRAL	1,191									
SALARIES	4,452,898		663,124	1,771,505	6,887,527	3738.79	556.78	1487.41	5,782.98	56.6
EMPLOYEE BENEFITS	1,749,829		246,965	617,414	2,614,208	1469.21	207.36	518.40	2,194.97	21.7
PURCHASED SERVICES	174,017		50,391	922,655	1,147,063	146.11	42.31	774.69	963.11	9.4
SUPPLIES & MATERIALS	205,983		325,786	306,229	837,998	172.95	273.54	257.12	703.61	6.8
INSTRUCTIONAL EQUIP.	38,790		9,790	5,931	54,511	32.57	8.22	4.98	45.77	.4
OTHER OBJECTS										
CENTRAL EXPENSE	86,347		81,833	455,295	623,475	72.50	68.71	382.28	523.49	5.1
TOTAL	6,707,864		1,377,889	4,079,029	12,164,782	5632.13	1156.92	3424.88	10,213.93	100.0
PERCENT OF TOTAL	55.1		11.4	33.5	100.0					

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UNIT : 410-407	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
KEARNS ACADEMY	128									
SALARIES		938,000	64,780	213,335	1,216,115	7328.13	506.10	1666.68	9,500.91	56.8
EMPLOYEE BENEFITS		357,532	25,145	69,598	452,275	2793.22	196.45	543.74	3,533.41	21.4
PURCHASED SERVICES		53,053	7,769	120,693	181,515	414.48	60.70	942.92	1,418.10	8.4
SUPPLIES & MATERIALS		68,819	58,679	31,187	158,685	537.65	458.43	243.65	1,239.73	7.4
INSTRUCTIONAL EQUIP.		4,168	41,674	16,366	62,208	32.57	325.58	127.86	486.01	2.9
OTHER OBJECTS										
CENTRAL EXPENSE		9,280	8,794	48,931	67,005	72.50	68.71	382.28	523.49	3.1
TOTAL		1,430,852	206,841	500,110	2,137,803	11178.55	1615.97	3907.13	16,701.65	100.0
PERCENT OF TOTAL		66.9	9.8	23.3	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-408										
MIDDLE COLLEGE AT	163									
SALARIES		718,699	58,093	198,907	975,699	4409.20	356.40	1220.29	5,985.89	57.3
EMPLOYEE BENEFITS		263,986	22,759	73,136	359,881	1619.55	139.63	448.69	2,207.87	21.5
PURCHASED SERVICES		48,820	5,471	52,652	106,943	299.51	33.57	323.02	656.10	6.2
SUPPLIES & MATERIALS		124,095	3,871	37,340	165,306	761.32	23.75	229.08	1,014.15	9.7
INSTRUCTIONAL EQUIP.		5,308	596	811	6,715	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE		11,817	11,199	62,311	85,327	72.50	68.71	382.28	523.49	5.0
TOTAL		1,172,725	101,989	425,157	1,699,871	7194.65	625.72	2608.34	10,428.71	100.0
PERCENT OF TOTAL		68.9	6.1	25.0	100.0					

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UNIT : 410-409 HUNTER ELEMENTARY	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	527									
SALARIES	2,904,049		381,221	536,528	3,821,798	5510.53	723.38	1018.08	7,251.99	57.7
EMPLOYEE BENEFITS	1,097,746		130,269	177,978	1,405,993	2083.01	247.19	337.72	2,667.92	21.5
PURCHASED SERVICES	78,512		23,683	267,215	369,410	148.98	44.94	507.05	700.97	5.5
SUPPLIES & MATERIALS	149,652		435,454	140,740	725,846	283.97	826.29	267.06	1,377.32	10.9
INSTRUCTIONAL EQUIP.	17,164		1,928	2,624	21,716	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	38,207		36,210	201,461	275,878	72.50	68.71	382.28	523.49	4.1
TOTAL	4,285,330		1,008,765	1,326,546	6,620,641	8131.56	1914.17	2517.17	12,562.90	100.0
PERCENT OF TOTAL	64.7		15.3	20.0	100.0					

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UNIT : 410-412	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
IRVING PARK ELEMEN	581									
SALARIES	2,531,056		237,983	643,428	3,412,467	4356.38	409.61	1107.45	5,873.44	55.9
EMPLOYEE BENEFITS	943,317		93,145	225,997	1,262,459	1623.61	160.32	388.98	2,172.91	21.0
PURCHASED SERVICES	63,764		26,720	271,815	362,299	109.75	45.99	467.84	623.58	5.9
SUPPLIES & MATERIALS	165,759		415,728	156,829	738,316	285.30	715.54	269.93	1,270.77	12.0
INSTRUCTIONAL EQUIP.	18,923		2,126	2,893	23,942	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	42,122		39,920	222,104	304,146	72.50	68.71	382.28	523.49	4.9
TOTAL	3,764,941		815,622	1,523,066	6,103,629	6480.11	1403.83	2621.46	10,505.40	100.0
PERCENT OF TOTAL	61.6		13.5	24.9	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-415	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
JACKSON MIDDLE	469									
SALARIES	2,295,300		463,540	205,384	2,964,224	4894.03	988.36	437.92	6,320.31	53.8
EMPLOYEE BENEFITS		874,825	180,654	80,710	1,136,189	1865.30	385.19	172.09	2,422.58	21.0
PURCHASED SERVICES		306,589	86,661	127,811	521,061	653.71	184.78	272.52	1,111.01	9.4
SUPPLIES & MATERIALS		83,402	388,275	126,902	598,579	177.83	827.88	270.58	1,276.29	10.8
INSTRUCTIONAL EQUIP.		15,275	6,889	12,845	35,009	32.57	14.69	27.39	74.65	.6
OTHER OBJECTS										
CENTRAL EXPENSE		34,002	32,224	179,289	245,515	72.50	68.71	382.28	523.49	4.4
TOTAL	3,609,393		1,158,243	732,941	5,500,577	7695.94	2469.61	1562.78	11,728.33	100.0
PERCENT OF TOTAL		65.6	21.1	13.3	100.0					



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REPORT BY OBJECT GROUPING

UNIT : 410-418	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
JAMESTOWN ELEMENTA	423									
SALARIES	1,799,991		153,942	510,277	2,464,210	4255.30	363.93	1206.33	5,825.56	55.5
EMPLOYEE BENEFITS	700,344		46,250	189,986	936,580	1655.66	109.34	449.14	2,214.14	21.5
PURCHASED SERVICES	75,936		18,886	209,452	304,274	179.52	44.65	495.16	719.33	6.8
SUPPLIES & MATERIALS	119,924		253,770	112,797	486,491	283.51	599.93	266.66	1,150.10	10.9
INSTRUCTIONAL EQUIP.	13,777		3,413	2,241	19,431	32.57	8.07	5.30	45.94	.4
OTHER OBJECTS										
CENTRAL EXPENSE	30,667		29,064	161,704	221,435	72.50	68.71	382.28	523.49	4.9
TOTAL	2,740,639		505,325	1,186,457	4,432,421	6479.06	1194.63	2804.87	10,478.56	100.0
PERCENT OF TOTAL	61.8		11.5	26.7	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-421	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JAMESTOWN MIDDLE	1,082									
SALARIES	4,213,145		310,263	834,243	5,357,651	3893.85	286.75	771.02	4,951.62	55.9
EMPLOYEE BENEFITS	1,637,433		114,010	306,552	2,057,995	1513.34	105.37	283.32	1,902.03	21.8
PURCHASED SERVICES	187,705		45,563	580,806	814,074	173.48	42.11	536.79	752.38	8.5
SUPPLIES & MATERIALS	157,247		259,441	280,032	696,720	145.33	239.78	258.81	643.92	7.2
INSTRUCTIONAL EQUIP.	35,240		33,239	7,519	75,998	32.57	30.72	6.95	70.24	.7
OTHER OBJECTS										
CENTRAL EXPENSE	78,445		74,344	413,626	566,415	72.50	68.71	382.28	523.49	5.9
TOTAL	6,309,215		836,860	2,422,778	9,568,853	5831.07	773.44	2239.17	8,843.68	100.0
PERCENT OF TOTAL	65.9		8.8	25.3	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-423	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
JEFFERSON ELEMENTA	650									
SALARIES	3,130,016		302,997	652,294	4,085,307	4815.41	466.15	1003.53	6,285.09	56.1
EMPLOYEE BENEFITS	1,217,827		113,087	236,470	1,567,384	1873.58	173.98	363.80	2,411.36	21.9
PURCHASED SERVICES	55,841		26,682	337,993	420,516	85.91	41.05	519.99	646.95	5.7
SUPPLIES & MATERIALS	193,544		461,402	180,050	834,996	297.76	709.85	277.00	1,284.61	11.4
INSTRUCTIONAL EQUIP.	21,170		2,379	3,237	26,786	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	47,125		44,661	248,482	340,268	72.50	68.71	382.28	523.49	4.6
TOTAL	4,665,523		951,208	1,658,526	7,275,257	7177.73	1463.40	2551.58	11,192.71	100.0
PERCENT OF TOTAL	64.1		13.2	22.7	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-424	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JESSE WHARTON ELEM	536									
SALARIES	2,663,057		59,394	453,032	3,175,483	4968.39	110.81	845.21	5,924.41	58.4
EMPLOYEE BENEFITS	1,065,562		22,635	149,410	1,237,607	1987.99	42.23	278.75	2,308.97	23.1
PURCHASED SERVICES	45,297		19,687	323,824	388,808	84.51	36.73	604.15	725.39	7.1
SUPPLIES & MATERIALS	76,524		100,617	148,670	325,811	142.77	187.72	277.37	607.86	5.9
INSTRUCTIONAL EQUIP.	17,457		1,961	2,669	22,087	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	38,860		36,828	204,902	280,590	72.50	68.71	382.28	523.49	5.1
TOTAL	3,906,757		241,122	1,282,507	5,430,386	7288.73	449.86	2392.74	10,131.33	100.0
PERCENT OF TOTAL	71.9		4.5	23.6	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-427 JOHNSON STREET GLO	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL		TOTAL
461										
SALARIES	2,532,355		507,662	739,278	3,779,295	5493.18	1101.22	1603.64	8,198.04	58.3
EMPLOYEE BENEFITS	1,002,933		175,926	262,760	1,441,619	2175.56	381.62	569.98	3,127.16	22.5
PURCHASED SERVICES	121,021		46,007	246,727	413,755	262.52	99.80	535.20	897.52	6.3
SUPPLIES & MATERIALS	146,796		297,427	142,011	586,234	318.43	645.18	308.05	1,271.66	9.0
INSTRUCTIONAL EQUIP.	15,014		1,687	2,295	18,996	32.57	3.66	4.98	41.21	.2
OTHER OBJECTS										
CENTRAL EXPENSE	33,422		31,675	176,231	241,328	72.50	68.71	382.28	523.49	3.7
TOTAL	3,851,541		1,060,384	1,569,302	6,481,227	8354.76	2300.19	3404.13	14,059.08	100.0
PERCENT OF TOTAL	59.4		16.4	24.2	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-430										
DAVID D JONES ELEM	685									
SALARIES	2,919,627		197,725	771,364	3,888,716	4262.23	288.65	1126.08	5,676.96	55.1
EMPLOYEE BENEFITS	1,039,850		77,850	285,254	1,402,954	1518.03	113.65	416.43	2,048.11	20.1
PURCHASED SERVICES	211,254		73,014	295,139	579,407	308.40	106.59	430.86	845.85	8.2
SUPPLIES & MATERIALS	192,820		407,979	194,142	794,941	281.49	595.59	283.42	1,160.50	11.2
INSTRUCTIONAL EQUIP.	22,310		2,507	3,411	28,228	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	49,662		47,066	261,861	358,589	72.50	68.71	382.28	523.49	5.0
TOTAL	4,435,523		806,141	1,811,171	7,052,835	6475.22	1176.85	2644.05	10,296.12	100.0
PERCENT OF TOTAL	62.8		11.6	25.6	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNIT : 410-436										
JAMES Y JOYNER ELE	265									
SALARIES	1,504,381		88,570	357,453	1,950,404	5676.91	334.23	1348.88	7,360.02	57.5
EMPLOYEE BENEFITS	572,111		36,498	136,215	744,824	2158.91	137.73	514.02	2,810.66	22.3
PURCHASED SERVICES	31,187		13,215	133,822	178,224	117.69	49.87	504.99	672.55	5.2
SUPPLIES & MATERIALS	78,283		197,485	88,772	364,540	295.41	745.23	334.99	1,375.63	10.7
INSTRUCTIONAL EQUIP.	8,631		969	1,319	10,919	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	19,212		18,208	101,304	138,724	72.50	68.71	382.28	523.49	4.0
TOTAL	2,213,805		354,945	818,885	3,387,635	8353.99	1339.43	3090.14	12,783.56	100.0
PERCENT OF TOTAL	65.3		10.6	24.1	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-437 KERNODLE MIDDLE	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
771										
SALARIES	3,162,110		89,597	678,611	3,930,318	4101.31	116.21	880.17	5,097.69	57.1
EMPLOYEE BENEFITS	1,235,195		41,749	252,718	1,529,662	1602.07	54.15	327.78	1,984.00	22.6
PURCHASED SERVICES	131,756		32,382	398,051	562,189	170.89	42.00	516.28	729.17	8.1
SUPPLIES & MATERIALS	111,864		119,142	177,784	408,790	145.09	154.53	230.59	530.21	5.9
INSTRUCTIONAL EQUIP.	25,111		9,938	4,356	39,405	32.57	12.89	5.65	51.11	.5
OTHER OBJECTS										
CENTRAL EXPENSE	55,897		52,975	294,737	403,609	72.50	68.71	382.28	523.49	5.8
TOTAL	4,721,933		345,783	1,806,257	6,873,973	6124.43	448.49	2342.75	8,915.67	100.0
PERCENT OF TOTAL	68.6		5.2	26.2	100.0					



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UNIT : 410-439 KIRKMAN PARK ELEME	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
258										
SALARIES	1,459,567		201,835	496,920	2,158,322	5657.24	782.31	1926.05	8,365.60	57.1
EMPLOYEE BENEFITS	542,411		74,675	174,521	791,607	2102.37	289.44	676.44	3,068.25	21.3
PURCHASED SERVICES	70,619		21,762	159,405	251,786	273.72	84.35	617.85	975.92	6.6
SUPPLIES & MATERIALS	81,481		270,469	74,737	426,687	315.82	1048.33	289.68	1,653.83	11.3
INSTRUCTIONAL EQUIP.	8,403		944	1,284	10,631	32.57	3.66	4.98	41.21	.2
OTHER OBJECTS										
CENTRAL EXPENSE	18,705		17,727	98,628	135,060	72.50	68.71	382.28	523.49	3.5
TOTAL	2,181,186		587,412	1,005,495	3,774,093	8454.22	2276.80	3897.28	14,628.30	100.0
PERCENT OF TOTAL	57.7		15.7	26.6	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-442	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
KISER MIDDLE	1,020									
SALARIES	3,861,465		361,447	1,277,754	5,500,666	3785.75	354.36	1252.70	5,392.81	57.2
EMPLOYEE BENEFITS	1,505,081		124,083	471,107	2,100,271	1475.57	121.65	461.87	2,059.09	22.2
PURCHASED SERVICES	194,238		39,361	464,946	698,545	190.43	38.59	455.83	684.85	7.2
SUPPLIES & MATERIALS	208,977		251,481	258,508	718,966	204.88	246.55	253.44	704.87	7.4
INSTRUCTIONAL EQUIP.	33,221		10,587	5,579	49,387	32.57	10.38	5.47	48.42	.5
OTHER OBJECTS										
CENTRAL EXPENSE	73,950		70,084	389,925	533,959	72.50	68.71	382.28	523.49	5.5
TOTAL	5,876,932		857,043	2,867,819	9,601,794	5761.70	840.24	2811.59	9,413.53	100.0
PERCENT OF TOTAL	61.2		9.0	29.8	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-448 LINCOLN ACADEMY	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
691										
SALARIES	2,194,705		99,745	1,167,188	3,461,638	3176.13	144.35	1689.13	5,009.61	56.5
EMPLOYEE BENEFITS	854,967		44,617	432,766	1,332,350	1237.29	64.57	626.29	1,928.15	21.9
PURCHASED SERVICES	151,370		27,557	318,219	497,146	219.06	39.88	460.52	719.46	8.1
SUPPLIES & MATERIALS	98,654		152,724	190,329	441,707	142.77	221.02	275.44	639.23	7.2
INSTRUCTIONAL EQUIP.	22,505		2,529	4,097	29,131	32.57	3.66	5.93	42.16	.4
OTHER OBJECTS										
CENTRAL EXPENSE	50,097		47,478	264,155	361,730	72.50	68.71	382.28	523.49	5.9
TOTAL	3,372,298		374,650	2,376,754	6,123,702	4880.32	542.19	3439.59	8,862.10	100.0
PERCENT OF TOTAL	55.0		6.2	38.8	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL									PERCENT OF
UNIT : 410-451	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
JOHN VAN LINDLEY E	465									
SALARIES	2,233,134		144,466	487,659	2,865,259	4802.44	310.68	1048.73	6,161.85	59.1
EMPLOYEE BENEFITS	887,326		57,906	172,370	1,117,602	1908.23	124.53	370.69	2,403.45	23.3
PURCHASED SERVICES	72,195		18,358	194,216	284,769	155.26	39.48	417.67	612.41	5.8
SUPPLIES & MATERIALS	66,388		122,950	106,698	296,036	142.77	264.41	229.46	636.64	6.1
INSTRUCTIONAL EQUIP.	15,145		16,414	3,385	34,944	32.57	35.30	7.28	75.15	.7
OTHER OBJECTS										
CENTRAL EXPENSE	33,712		31,950	177,760	243,422	72.50	68.71	382.28	523.49	5.0
TOTAL	3,307,900		392,044	1,142,088	4,842,032	7113.77	843.11	2456.11	10,412.99	100.0
PERCENT OF TOTAL	68.3		8.2	23.5	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-454 MADISON ELEMENTARY	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
233										
SALARIES	1,142,958		49,128	425,075	1,617,161	4905.40	210.85	1824.36	6,940.61	55.9
EMPLOYEE BENEFITS	463,455		15,247	161,445	640,147	1989.08	65.44	692.90	2,747.42	22.3
PURCHASED SERVICES	24,989		14,995	146,435	186,419	107.25	64.36	628.48	800.09	6.4
SUPPLIES & MATERIALS	63,031		165,702	88,875	317,608	270.52	711.17	381.44	1,363.13	10.9
INSTRUCTIONAL EQUIP.	7,588		852	1,160	9,600	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	16,892		16,009	89,071	121,972	72.50	68.71	382.28	523.49	4.2
TOTAL	1,718,913		261,933	912,061	2,892,907	7377.32	1124.19	3914.44	12,415.95	100.0
PERCENT OF TOTAL	59.4		9.1	31.5	100.0					

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UNIT : 410-457 HERBIN METZ EDUCAT	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
83										
SALARIES	1,560,054		199,712	317,601	2,077,367	18795.84	2406.17	3826.53	25,028.54	65.9
EMPLOYEE BENEFITS	689,838		78,596	104,053	872,487	8311.31	946.94	1253.66	10,511.91	27.9
PURCHASED SERVICES	7,014		4,574	99,112	110,700	84.51	55.11	1194.13	1,333.75	3.5
SUPPLIES & MATERIALS	11,849		1,971	30,206	44,026	142.77	23.75	363.93	530.45	1.3
INSTRUCTIONAL EQUIP.	2,703		303	413	3,419	32.57	3.66	4.98	41.21	.1
OTHER OBJECTS										
CENTRAL EXPENSE	6,017		5,702	31,729	43,448	72.50	68.71	382.28	523.49	1.3
TOTAL	2,277,475		290,858	583,114	3,151,447	27439.50	3504.34	7025.51	37,969.35	100.0
PERCENT OF TOTAL	72.2		9.3	18.5	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNIT : 410-458										
C JOYNER GREENE ED	77									
SALARIES	1,778,482		131,413	213,870	2,123,765	23097.18	1706.67	2777.54	27,581.39	66.2
EMPLOYEE BENEFITS	785,244		54,693	69,126	909,063	10197.98	710.30	897.75	11,806.03	28.7
PURCHASED SERVICES	49,711		4,372	30,903	84,986	645.61	56.79	401.34	1,103.74	2.6
SUPPLIES & MATERIALS	10,993		1,828	29,537	42,358	142.77	23.75	383.60	550.12	1.3
INSTRUCTIONAL EQUIP.	2,507		281	383	3,171	32.57	3.66	4.98	41.21	
OTHER OBJECTS										
CENTRAL EXPENSE	5,582		5,290	29,435	40,307	72.50	68.71	382.28	523.49	1.2
TOTAL	2,632,519		197,877	373,254	3,203,650	34188.61	2569.88	4847.49	41,605.98	100.0
PERCENT OF TOTAL	82.1		6.3	11.6	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-460 EASTERN GUILFORD M	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
1,063										
SALARIES	2,949,591		405,332	1,468,024	4,822,947	2774.78	381.31	1381.02	4,537.11	54.4
EMPLOYEE BENEFITS	1,149,049		163,829	563,400	1,876,278	1080.95	154.12	530.01	1,765.08	21.4
PURCHASED SERVICES	174,130		81,000	554,928	810,058	163.81	76.20	522.04	762.05	9.1
SUPPLIES & MATERIALS	216,490		271,585	267,535	755,610	203.66	255.49	251.68	710.83	8.5
INSTRUCTIONAL EQUIP.	34,621		3,890	5,293	43,804	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	77,067		73,038	406,363	556,468	72.50	68.71	382.28	523.49	6.2
TOTAL	4,600,948		998,674	3,265,543	8,865,165	4328.27	939.49	3072.01	8,339.77	100.0
PERCENT OF TOTAL	51.8		11.4	36.8	100.0					



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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL									PERCENT OF
UNIT : 410-461	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
MCLEANSVILLE ELEME	303									
SALARIES	1,549,587		220,314	447,706	2,217,607	5114.15	727.11	1477.58	7,318.84	55.9
EMPLOYEE BENEFITS	611,911		86,561	161,926	860,398	2019.51	285.68	534.41	2,839.60	22.0
PURCHASED SERVICES	40,186		17,307	199,243	256,736	132.63	57.12	657.57	847.32	6.4
SUPPLIES & MATERIALS	89,433		285,489	80,607	455,529	295.16	942.21	266.03	1,503.40	11.4
INSTRUCTIONAL EQUIP.	9,868		1,108	1,508	12,484	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	21,967		20,819	115,830	158,616	72.50	68.71	382.28	523.49	4.0
TOTAL	2,322,952		631,598	1,006,820	3,961,370	7666.52	2084.49	3322.85	13,073.86	100.0
PERCENT OF TOTAL	58.6		16.0	25.4	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNIT : 410-462										
RONALD E. MCNAIR E	532									
SALARIES	2,529,755		265,420	548,928	3,344,103	4755.18	498.91	1031.82	6,285.91	56.1
EMPLOYEE BENEFITS	973,831		96,584	211,948	1,282,363	1830.51	181.55	398.40	2,410.46	21.8
PURCHASED SERVICES	58,546		22,971	310,108	391,625	110.05	43.18	582.91	736.14	6.5
SUPPLIES & MATERIALS	153,418		345,204	139,931	638,553	288.38	648.88	263.03	1,200.29	10.7
INSTRUCTIONAL EQUIP.	17,327		1,947	2,649	21,923	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	38,570		36,553	203,372	278,495	72.50	68.71	382.28	523.49	4.6
TOTAL	3,771,447		768,679	1,416,936	5,957,062	7089.19	1444.89	2663.42	11,197.50	100.0
PERCENT OF TOTAL	63.3		13.0	23.7	100.0					

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UNIT : 410-463	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
MENDENHALL MIDDLE	738									
SALARIES	2,777,020		359,073	774,243	3,910,336	3762.90	486.55	1049.11	5,298.56	57.3
EMPLOYEE BENEFITS	1,064,874		139,415	282,572	1,486,861	1442.92	188.91	382.89	2,014.72	22.0
PURCHASED SERVICES	132,153		29,763	341,177	503,093	179.07	40.33	462.30	681.70	7.3
SUPPLIES & MATERIALS	108,109		198,448	199,001	505,558	146.49	268.90	269.65	685.04	7.4
INSTRUCTIONAL EQUIP.	24,036		2,701	3,675	30,412	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	53,505		50,707	282,122	386,334	72.50	68.71	382.28	523.49	5.6
TOTAL	4,159,697		780,107	1,882,790	6,822,594	5636.45	1057.06	2551.21	9,244.72	100.0
PERCENT OF TOTAL	60.9		11.6	27.5	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-464 HAYNES INMAN EDUCA	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
	74									
SALARIES	1,386,592		569,231	438,561	2,394,384	18737.74	7692.32	5926.50	32,356.56	61.3
EMPLOYEE BENEFITS	580,320		260,255	145,763	986,338	7842.17	3516.97	1969.78	13,328.92	25.6
PURCHASED SERVICES	197,982		55,539	158,801	412,322	2675.44	750.53	2145.97	5,571.94	10.5
SUPPLIES & MATERIALS	10,564		33,936	23,284	67,784	142.77	458.60	314.66	916.03	1.7
INSTRUCTIONAL EQUIP.	2,410		270	368	3,048	32.57	3.66	4.98	41.21	
OTHER OBJECTS										
CENTRAL EXPENSE	5,365		5,084	28,288	38,737	72.50	68.71	382.28	523.49	.9
TOTAL	2,183,233		924,315	795,065	3,902,613	29503.19	12490.79	10744.17	52,738.15	100.0
PERCENT OF TOTAL	55.9		23.8	20.3	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL									PERCENT OF
UNIT : 410-466	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
MILLIS ROAD ELEMEN	489									
SALARIES		2,104,211	84,083	620,981	2,809,275	4303.09	171.95	1269.90	5,744.94	59.2
EMPLOYEE BENEFITS		801,192	30,019	223,487	1,054,698	1638.43	61.39	457.03	2,156.85	22.5
PURCHASED SERVICES		76,865	16,782	241,037	334,684	157.19	34.32	492.92	684.43	7.0
SUPPLIES & MATERIALS		69,814	87,125	112,122	269,061	142.77	178.17	229.29	550.23	5.6
INSTRUCTIONAL EQUIP.		15,926	1,789	2,435	20,150	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE		35,452	33,599	186,934	255,985	72.50	68.71	382.28	523.49	5.3
TOTAL		3,103,460	253,397	1,386,996	4,743,853	6346.55	518.20	2836.40	9,701.15	100.0
PERCENT OF TOTAL		65.4	5.4	29.2	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL									PERCENT OF
UNIT : 410-469	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
MONTLIEU ACADEMY O	500									
SALARIES	1,815,740		420,200	943,380	3,179,320	3631.48	840.40	1886.76	6,358.64	54.4
EMPLOYEE BENEFITS	696,820		154,115	360,615	1,211,550	1393.64	308.23	721.23	2,423.10	21.1
PURCHASED SERVICES	96,895		97,355	274,590	468,840	193.79	194.71	549.18	937.68	8.0
SUPPLIES & MATERIALS	152,285		411,200	130,990	694,475	304.57	822.40	261.98	1,388.95	11.8
INSTRUCTIONAL EQUIP.	16,285		1,830	2,490	20,605	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	36,250		34,355	191,140	261,745	72.50	68.71	382.28	523.49	4.4
TOTAL	2,814,275		1,119,055	1,903,205	5,836,535	5628.55	2238.11	3806.41	11,673.07	100.0
PERCENT OF TOTAL	48.2		19.2	32.6	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNIT : 410-472										
MOREHEAD ELEMENTAR	607									
SALARIES	2,913,648		183,581	604,444	3,701,673	4800.08	302.44	995.79	6,098.31	57.9
EMPLOYEE BENEFITS	1,126,640		66,508	217,221	1,410,369	1856.08	109.57	357.86	2,323.51	22.5
PURCHASED SERVICES	62,593		21,821	240,918	325,332	103.12	35.95	396.90	535.97	5.0
SUPPLIES & MATERIALS	164,126		289,587	151,088	604,801	270.39	477.08	248.91	996.38	9.4
INSTRUCTIONAL EQUIP.	19,769		2,221	3,022	25,012	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	44,007		41,706	232,043	317,756	72.50	68.71	382.28	523.49	4.9
TOTAL	4,330,783		605,424	1,448,736	6,384,943	7134.74	997.41	2386.72	10,518.87	100.0
PERCENT OF TOTAL	67.8		9.6	22.6	100.0					

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UNIT : 410-478 MURPHEY TRADITIONA	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
259										
SALARIES	1,249,990		175,899	389,976	1,815,865	4826.22	679.15	1505.70	7,011.07	56.2
EMPLOYEE BENEFITS	500,486		53,146	153,410	707,042	1932.38	205.20	592.32	2,729.90	22.1
PURCHASED SERVICES	24,605		9,551	148,396	182,552	95.00	36.88	572.96	704.84	5.6
SUPPLIES & MATERIALS	79,696		218,689	80,051	378,436	307.71	844.36	309.08	1,461.15	11.7
INSTRUCTIONAL EQUIP.	8,435		947	1,289	10,671	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	18,777		17,795	99,010	135,582	72.50	68.71	382.28	523.49	4.1
TOTAL	1,881,989		476,027	872,132	3,230,148	7266.38	1837.96	3367.32	12,471.66	100.0
PERCENT OF TOTAL	58.2		14.9	26.9	100.0					



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UNIT : 410-481 NATHANAEL GREENE E	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	278									
SALARIES	1,394,086		131,980	348,664	1,874,730	5014.70	474.75	1254.19	6,743.64	59.7
EMPLOYEE BENEFITS	536,192		49,564	117,285	703,041	1928.75	178.29	421.89	2,528.93	22.6
PURCHASED SERVICES	26,004		13,407	190,966	230,377	93.54	48.23	686.93	828.70	7.3
SUPPLIES & MATERIALS	39,690		63,600	71,596	174,886	142.77	228.78	257.54	629.09	5.5
INSTRUCTIONAL EQUIP.	9,054		1,017	1,384	11,455	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	20,155		19,101	106,273	145,529	72.50	68.71	382.28	523.49	4.6
TOTAL	2,025,181		278,669	836,168	3,140,018	7284.83	1002.42	3007.81	11,295.06	100.0
PERCENT OF TOTAL	64.4		9.0	26.6	100.0					

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UNIT : 410-483 MIDDLE COLLEGE AT	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
139										
SALARIES	846,947		3,242	172,795	1,022,984	6093.15	23.33	1243.13	7,359.61	57.3
EMPLOYEE BENEFITS	319,223		2,314	58,869	380,406	2296.57	16.65	423.52	2,736.74	21.5
PURCHASED SERVICES	179,879		5,643	43,266	228,788	1294.10	40.60	311.27	1,645.97	12.8
SUPPLIES & MATERIALS	46,295		4,813	23,528	74,636	333.06	34.63	169.27	536.96	4.1
INSTRUCTIONAL EQUIP.	4,527		508	692	5,727	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	10,077		9,550	53,136	72,763	72.50	68.71	382.28	523.49	4.0
TOTAL	1,406,948		26,070	352,286	1,785,304	10121.95	187.58	2534.45	12,843.98	100.0
PERCENT OF TOTAL	78.8		1.5	19.7	100.0					

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UNIT : 410-484	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NORTHEAST GUILFORD	904									
SALARIES	3,842,207		460,524	1,613,522	5,916,253	4250.23	509.43	1784.87	6,544.53	57.6
EMPLOYEE BENEFITS	1,511,415		168,614	568,390	2,248,419	1671.92	186.52	628.75	2,487.19	22.2
PURCHASED SERVICES	205,063		46,031	511,691	762,785	226.84	50.92	566.03	843.79	7.4
SUPPLIES & MATERIALS	186,070		359,457	232,346	777,873	205.83	397.63	257.02	860.48	7.5
INSTRUCTIONAL EQUIP.	29,443		44,512	5,640	79,595	32.57	49.24	6.24	88.05	.7
OTHER OBJECTS										
CENTRAL EXPENSE	65,540		62,113	345,581	473,234	72.50	68.71	382.28	523.49	4.6
TOTAL	5,839,738		1,141,251	3,277,170	10,258,159	6459.89	1262.45	3625.19	11,347.53	100.0
PERCENT OF TOTAL	56.9		11.2	31.9	100.0					

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UNIT : 410-486 NORTHERN GUILFORD	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
729										
SALARIES	2,888,968		227,418	755,513	3,871,899	3962.92	311.96	1036.37	5,311.25	58.7
EMPLOYEE BENEFITS	1,112,315		91,635	276,516	1,480,466	1525.81	125.70	379.31	2,030.82	22.8
PURCHASED SERVICES	91,008		28,088	313,513	432,609	124.84	38.53	430.06	593.43	6.5
SUPPLIES & MATERIALS	110,166		116,180	162,435	388,781	151.12	159.37	222.82	533.31	5.9
INSTRUCTIONAL EQUIP.	23,743		2,668	3,630	30,041	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	52,852		50,089	278,682	381,623	72.50	68.71	382.28	523.49	5.7
TOTAL	4,279,052		516,078	1,790,289	6,585,419	5869.76	707.93	2455.82	9,033.51	100.0
PERCENT OF TOTAL	64.9		8.0	27.1	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-487 NORTHEAST GUILFORD	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
695										
SALARIES	3,085,751		510,338	302,505	3,898,594	4439.93	734.30	435.26	5,609.49	55.6
EMPLOYEE BENEFITS	1,164,243		177,308	131,813	1,473,364	1675.17	255.12	189.66	2,119.95	21.4
PURCHASED SERVICES	309,532		37,516	191,972	539,020	445.37	53.98	276.22	775.57	7.6
SUPPLIES & MATERIALS	261,973		256,461	179,817	698,251	376.94	369.01	258.73	1,004.68	9.9
INSTRUCTIONAL EQUIP.	22,636		2,543	3,461	28,640	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	50,387		47,753	265,684	363,824	72.50	68.71	382.28	523.49	5.1
TOTAL	4,894,522		1,031,919	1,075,252	7,001,693	7042.48	1484.78	1547.13	10,074.39	100.0
PERCENT OF TOTAL	69.9		14.8	15.3	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-488 NORTHERN GUILFORD	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
866										
SALARIES	3,273,098		112,666	904,770	4,290,534	3779.56	130.10	1044.77	4,954.43	56.5
EMPLOYEE BENEFITS	1,242,562		41,862	343,394	1,627,818	1434.83	48.34	396.53	1,879.70	21.8
PURCHASED SERVICES	156,936		32,786	476,334	666,056	181.22	37.86	550.04	769.12	8.7
SUPPLIES & MATERIALS	123,638		168,913	221,444	513,995	142.77	195.05	255.71	593.53	6.7
INSTRUCTIONAL EQUIP.	28,205		3,169	4,312	35,686	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	62,785		59,502	331,054	453,341	72.50	68.71	382.28	523.49	5.9
TOTAL	4,887,224		418,898	2,281,308	7,587,430	5643.45	483.72	2634.31	8,761.48	100.0
PERCENT OF TOTAL	64.4		5.6	30.0	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-489 NORTHERN GUILFORD	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
1,328										
SALARIES	4,343,343		213,967	1,622,656	6,179,966	3270.59	161.12	1221.88	4,653.59	56.9
EMPLOYEE BENEFITS	1,617,158		72,442	560,283	2,249,883	1217.74	54.55	421.90	1,694.19	20.9
PURCHASED SERVICES	245,016		49,242	664,823	959,081	184.50	37.08	500.62	722.20	8.8
SUPPLIES & MATERIALS	198,429		178,562	331,017	708,008	149.42	134.46	249.26	533.14	6.5
INSTRUCTIONAL EQUIP.	43,252		4,860	6,613	54,725	32.57	3.66	4.98	41.21	.5
OTHER OBJECTS										
CENTRAL EXPENSE	96,280		91,246	507,667	695,193	72.50	68.71	382.28	523.49	6.4
TOTAL	6,543,478		610,319	3,693,059	10,846,856	4927.32	459.58	2780.92	8,167.82	100.0
PERCENT OF TOTAL	60.3		5.7	34.0	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-490	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
NORTHWEST GUILFORD	2,103									
SALARIES	6,336,696		443,375	2,044,831	8,824,902	3013.17	210.83	972.34	4,196.34	56.0
EMPLOYEE BENEFITS	2,373,046		156,988	756,848	3,286,882	1128.41	74.65	359.89	1,562.95	21.1
PURCHASED SERVICES	260,919		75,308	988,641	1,324,868	124.07	35.81	470.11	629.99	8.4
SUPPLIES & MATERIALS	330,486		304,661	486,297	1,121,444	157.15	144.87	231.24	533.26	7.1
INSTRUCTIONAL EQUIP.	68,494		7,696	10,472	86,662	32.57	3.66	4.98	41.21	.5
OTHER OBJECTS										
CENTRAL EXPENSE	152,467		144,497	803,934	1,100,898	72.50	68.71	382.28	523.49	6.9
TOTAL	9,522,108		1,132,525	5,091,023	15,745,656	4527.87	538.53	2420.84	7,487.24	100.0
PERCENT OF TOTAL	60.4		7.3	32.3	100.0					



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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL									PERCENT OF
UNIT : 410-491	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
EP PEARCE ELEMENTA	755									
SALARIES	3,072,736		99,063	678,601	3,850,400	4069.85	131.21	898.81	5,099.87	58.6
EMPLOYEE BENEFITS	1,176,788		41,004	247,549	1,465,341	1558.66	54.31	327.88	1,940.85	22.6
PURCHASED SERVICES	64,824		28,629	344,755	438,208	85.86	37.92	456.63	580.41	6.6
SUPPLIES & MATERIALS	107,791		109,656	169,882	387,329	142.77	145.24	225.01	513.02	5.8
INSTRUCTIONAL EQUIP.	24,590		2,763	3,759	31,112	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	54,737		51,876	288,621	395,234	72.50	68.71	382.28	523.49	6.0
TOTAL	4,501,466		332,991	1,733,167	6,567,624	5962.21	441.05	2295.59	8,698.85	100.0
PERCENT OF TOTAL	68.5		5.2	26.3	100.0					

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UNIT : 410-493	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
NORTHWEST GUILFORD	1,051									
SALARIES	3,559,747		321,469	1,011,471	4,892,687	3387.01	305.87	962.39	4,655.27	56.6
EMPLOYEE BENEFITS	1,352,531		123,219	369,500	1,845,250	1286.90	117.24	351.57	1,755.71	21.6
PURCHASED SERVICES	169,904		37,878	540,676	748,458	161.66	36.04	514.44	712.14	8.6
SUPPLIES & MATERIALS	152,479		126,792	252,607	531,878	145.08	120.64	240.35	506.07	6.1
INSTRUCTIONAL EQUIP.	34,231		34,178	7,441	75,850	32.57	32.52	7.08	72.17	.8
OTHER OBJECTS										
CENTRAL EXPENSE	76,197		72,214	401,776	550,187	72.50	68.71	382.28	523.49	6.3
TOTAL	5,345,089		715,750	2,583,471	8,644,310	5085.72	681.02	2458.11	8,224.85	100.0
PERCENT OF TOTAL	61.8		8.4	29.8	100.0					

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UNIT : 410-496	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
NORTHWOOD ELEMENTA	465									
SALARIES	1,945,648		239,419	618,617	2,803,684	4184.19	514.88	1330.36	6,029.43	55.2
EMPLOYEE BENEFITS	776,443		73,358	203,432	1,053,233	1669.77	157.76	437.49	2,265.02	21.0
PURCHASED SERVICES	62,291		19,302	304,658	386,251	133.96	41.51	655.18	830.65	7.6
SUPPLIES & MATERIALS	136,221		297,437	126,042	559,700	292.95	639.65	271.06	1,203.66	11.0
INSTRUCTIONAL EQUIP.	15,145		8,821	2,831	26,797	32.57	18.97	6.09	57.63	.5
OTHER OBJECTS										
CENTRAL EXPENSE	33,712		31,950	177,760	243,422	72.50	68.71	382.28	523.49	4.7
TOTAL	2,969,460		670,287	1,433,340	5,073,087	6385.94	1441.48	3082.46	10,909.88	100.0
PERCENT OF TOTAL	58.5		13.3	28.2	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL									PERCENT OF
UNIT : 410-499	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
OAK HILL ELEMENTAR	442									
SALARIES	2,177,017		205,118	644,931	3,027,066	4925.38	464.07	1459.12	6,848.57	57.2
EMPLOYEE BENEFITS	859,729		68,205	242,193	1,170,127	1945.09	154.31	547.95	2,647.35	22.5
PURCHASED SERVICES	37,459		17,299	245,875	300,633	84.75	39.14	556.28	680.17	5.6
SUPPLIES & MATERIALS	127,596		280,586	124,131	532,313	288.68	634.81	280.84	1,204.33	10.0
INSTRUCTIONAL EQUIP.	14,395		1,617	8,168	24,180	32.57	3.66	18.48	54.71	.4
OTHER OBJECTS										
CENTRAL EXPENSE	32,045		30,369	168,967	231,381	72.50	68.71	382.28	523.49	4.3
TOTAL	3,248,241		603,194	1,434,265	5,285,700	7348.97	1364.70	3244.95	11,958.62	100.0
PERCENT OF TOTAL	61.4		11.5	27.1	100.0					

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	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
UNIT : 410-502										
OAK RIDGE ELEMENTA	767									
SALARIES	3,262,564		167,382	636,119	4,066,065	4253.67	218.23	829.36	5,301.26	59.2
EMPLOYEE BENEFITS	1,250,256		63,300	238,513	1,552,069	1630.06	82.53	310.97	2,023.56	22.9
PURCHASED SERVICES	65,624		30,281	338,139	434,044	85.56	39.48	440.86	565.90	6.3
SUPPLIES & MATERIALS	109,504		91,871	172,160	373,535	142.77	119.78	224.46	487.01	5.4
INSTRUCTIONAL EQUIP.	24,981		2,807	3,819	31,607	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	55,607		52,700	293,208	401,515	72.50	68.71	382.28	523.49	5.8
TOTAL	4,768,536		408,341	1,681,958	6,858,835	6217.13	532.39	2192.91	8,942.43	100.0
PERCENT OF TOTAL	69.5		6.0	24.5	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-505										
OAK VIEW ELEMENTAR	468									
SALARIES	1,774,604		245,915	674,603	2,695,122	3791.89	525.46	1441.46	5,758.81	55.1
EMPLOYEE BENEFITS	724,571		90,085	261,064	1,075,720	1548.23	192.49	557.83	2,298.55	22.3
PURCHASED SERVICES	43,963		18,631	231,674	294,268	93.94	39.81	495.03	628.78	6.0
SUPPLIES & MATERIALS	132,832		293,436	128,695	554,963	283.83	627.00	274.99	1,185.82	11.3
INSTRUCTIONAL EQUIP.	15,242		1,712	2,330	19,284	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	33,930		32,156	178,907	244,993	72.50	68.71	382.28	523.49	5.0
TOTAL	2,725,142		681,935	1,477,273	4,884,350	5822.96	1457.13	3156.57	10,436.66	100.0
PERCENT OF TOTAL	55.7		14.1	30.2	100.0					

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	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-508										
PAGE HIGH	1,756									
SALARIES	5,242,696		539,724	2,186,448	7,968,868	2985.59	307.36	1245.13	4,538.08	56.5
EMPLOYEE BENEFITS	2,047,952		206,347	746,686	3,000,985	1166.26	117.51	425.22	1,708.99	21.5
PURCHASED SERVICES	233,670		67,904	806,917	1,108,491	133.07	38.67	459.52	631.26	7.8
SUPPLIES & MATERIALS	268,597		335,922	422,563	1,027,082	152.96	191.30	240.64	584.90	7.2
INSTRUCTIONAL EQUIP.	57,192		6,426	8,744	72,362	32.57	3.66	4.98	41.21	.5
OTHER OBJECTS										
CENTRAL EXPENSE	127,310		120,654	671,283	919,247	72.50	68.71	382.28	523.49	6.5
TOTAL	7,977,417		1,276,977	4,842,641	14,097,035	4542.95	727.21	2757.77	8,027.93	100.0
PERCENT OF TOTAL	56.5		9.2	34.3	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNIT : 410-511										
PARKVIEW VILLAGE E	287									
SALARIES	1,314,350		270,287	798,583	2,383,220	4579.62	941.77	2782.52	8,303.91	56.5
EMPLOYEE BENEFITS	528,418		101,669	287,195	917,282	1841.18	354.25	1000.68	3,196.11	22.0
PURCHASED SERVICES	47,429		24,415	227,545	299,389	165.26	85.07	792.84	1,043.17	7.1
SUPPLIES & MATERIALS	84,478		284,339	83,726	452,543	294.35	990.73	291.73	1,576.81	10.7
INSTRUCTIONAL EQUIP.	9,347		1,050	1,429	11,826	32.57	3.66	4.98	41.21	.2
OTHER OBJECTS										
CENTRAL EXPENSE	20,807		19,719	109,714	150,240	72.50	68.71	382.28	523.49	3.5
TOTAL	2,004,829		701,479	1,508,192	4,214,500	6985.48	2444.19	5255.03	14,684.70	100.0
PERCENT OF TOTAL	47.5		16.8	35.7	100.0					



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REPORT BY OBJECT GROUPING

UNIT : 410-514 CLARA J PECK ELEME	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
253										
SALARIES	1,469,396		233,258	450,175	2,152,829	5807.89	921.97	1779.35	8,509.21	55.9
EMPLOYEE BENEFITS	559,496		86,161	158,706	804,363	2211.45	340.56	627.30	3,179.31	21.2
PURCHASED SERVICES	62,837		28,391	215,872	307,100	248.37	112.22	853.25	1,213.84	7.9
SUPPLIES & MATERIALS	76,570		277,465	85,893	439,928	302.65	1096.70	339.50	1,738.85	11.4
INSTRUCTIONAL EQUIP.	8,240		925	1,259	10,424	32.57	3.66	4.98	41.21	.2
OTHER OBJECTS										
CENTRAL EXPENSE	18,342		17,383	96,716	132,441	72.50	68.71	382.28	523.49	3.4
TOTAL	2,194,881		643,583	1,008,621	3,847,085	8675.43	2543.82	3986.66	15,205.91	100.0
PERCENT OF TOTAL	57.0		16.8	26.2	100.0					

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UNIT : 410-517	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PEELER OPEN ELEMEN	93									
SALARIES		457,389	76,880	436,224	970,493	4918.17	826.67	4690.59	10,435.43	58.6
EMPLOYEE BENEFITS		186,495	24,314	154,313	365,122	2005.33	261.45	1659.29	3,926.07	22.2
PURCHASED SERVICES		7,859	4,979	60,512	73,350	84.51	53.54	650.67	788.72	4.4
SUPPLIES & MATERIALS		35,792	112,162	46,485	194,439	384.87	1206.05	499.84	2,090.76	11.7
INSTRUCTIONAL EQUIP.		3,029	340	463	3,832	32.57	3.66	4.98	41.21	.2
OTHER OBJECTS										
CENTRAL EXPENSE		6,742	6,390	35,552	48,684	72.50	68.71	382.28	523.49	2.9
TOTAL		697,306	225,065	733,549	1,655,920	7497.95	2420.08	7887.65	17,805.68	100.0
PERCENT OF TOTAL		42.1	13.7	44.2	100.0					

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UNIT : 410-522 PILOT ELEMENTARY	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	639									
SALARIES	2,625,689		310,515	604,359	3,540,563	4109.06	485.94	945.79	5,540.79	54.8
EMPLOYEE BENEFITS	1,046,771		123,806	232,544	1,403,121	1638.14	193.75	363.92	2,195.81	22.0
PURCHASED SERVICES	114,579		25,700	330,605	470,884	179.31	40.22	517.38	736.91	7.3
SUPPLIES & MATERIALS	178,619		349,846	145,973	674,438	279.53	547.49	228.44	1,055.46	10.4
INSTRUCTIONAL EQUIP.	20,812		2,338	3,182	26,332	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	46,327		43,905	244,276	334,508	72.50	68.71	382.28	523.49	5.1
TOTAL	4,032,797		856,110	1,560,939	6,449,846	6311.11	1339.77	2442.79	10,093.67	100.0
PERCENT OF TOTAL	62.5		13.3	24.2	100.0					

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REPORT BY OBJECT GROUPING

	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL									PERCENT OF
UNIT : 410-523	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
PLEASANT GARDEN EL	425									
SALARIES		2,049,205	197,191	471,958	2,718,354	4821.66	463.98	1110.49	6,396.13	59.0
EMPLOYEE BENEFITS		815,048	78,276	178,521	1,071,845	1917.76	184.18	420.05	2,521.99	23.5
PURCHASED SERVICES		64,336	23,698	264,524	352,558	151.38	55.76	622.41	829.55	7.6
SUPPLIES & MATERIALS		60,677	73,066	87,456	221,199	142.77	171.92	205.78	520.47	4.8
INSTRUCTIONAL EQUIP.		13,842	1,555	2,116	17,513	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE		30,812	29,201	162,469	222,482	72.50	68.71	382.28	523.49	4.8
TOTAL		3,033,920	402,987	1,167,044	4,603,951	7138.64	948.21	2745.99	10,832.84	100.0
PERCENT OF TOTAL		65.8	8.9	25.3	100.0					

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UNIT : 410-529	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
LUCY RAGSDALE HIGH	1,349									
SALARIES	4,953,851		586,666	1,489,795	7,030,312	3672.24	434.89	1104.37	5,211.50	56.1
EMPLOYEE BENEFITS	1,893,766		195,132	524,207	2,613,105	1403.83	144.65	388.59	1,937.07	21.1
PURCHASED SERVICES	228,021		49,602	850,153	1,127,776	169.03	36.77	630.21	836.01	9.0
SUPPLIES & MATERIALS	224,460		406,763	346,666	977,889	166.39	301.53	256.98	724.90	7.8
INSTRUCTIONAL EQUIP.	43,936		4,937	12,154	61,027	32.57	3.66	9.01	45.24	.4
OTHER OBJECTS										
CENTRAL EXPENSE	97,802		92,689	515,695	706,186	72.50	68.71	382.28	523.49	5.6
TOTAL	7,441,836		1,335,789	3,738,670	12,516,295	5516.56	990.21	2771.44	9,278.21	100.0
PERCENT OF TOTAL	59.4		10.8	29.8	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-530	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
REEDY FORK ELEMENT	470									
SALARIES	1,878,510		226,850	614,022	2,719,382	3996.83	482.66	1306.43	5,785.92	56.6
EMPLOYEE BENEFITS	718,061		85,958	231,150	1,035,169	1527.79	182.89	491.81	2,202.49	21.8
PURCHASED SERVICES	45,289		19,307	243,864	308,460	96.36	41.08	518.86	656.30	6.4
SUPPLIES & MATERIALS	67,101		263,533	138,852	469,486	142.77	560.71	295.43	998.91	9.7
INSTRUCTIONAL EQUIP.	15,307		1,720	2,340	19,367	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	34,075		32,293	179,671	246,039	72.50	68.71	382.28	523.49	5.1
TOTAL	2,758,343		629,661	1,409,899	4,797,903	5868.82	1339.71	2999.79	10,208.32	100.0
PERCENT OF TOTAL	57.4		13.3	29.3	100.0					

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UNIT : 410-532 RANKIN ELEMENTARY	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
	FINAL ADM STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	713								
SALARIES	2,683,275	449,311	980,168	4,112,754	3763.36	630.17	1374.71	5,768.24	53.9
EMPLOYEE BENEFITS	1,069,806	183,968	373,968	1,627,742	1500.43	258.02	524.50	2,282.95	21.7
PURCHASED SERVICES	85,082	35,165	318,589	438,836	119.33	49.32	446.83	615.48	5.7
SUPPLIES & MATERIALS	205,971	631,924	202,142	1,040,037	288.88	886.29	283.51	1,458.68	13.6
INSTRUCTIONAL EQUIP.	23,222	2,609	3,550	29,381	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS									
CENTRAL EXPENSE	51,692	48,990	272,565	373,247	72.50	68.71	382.28	523.49	4.8
TOTAL	4,119,048	1,351,967	2,150,982	7,621,997	5777.07	1896.17	3016.81	10,690.05	100.0
PERCENT OF TOTAL	54.0	17.8	28.2	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-533 SCALE SCHOOL	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
36										
SALARIES		662,618	191,905	281,804	1,136,327	18406.06	5330.72	7827.90	31,564.68	49.7
EMPLOYEE BENEFITS		254,686	75,212	104,369	434,267	7074.63	2089.23	2899.14	12,063.00	19.3
PURCHASED SERVICES		73,307	8,444	24,977	106,728	2036.32	234.57	693.83	2,964.72	4.6
SUPPLIES & MATERIALS		11,502	118,845	20,758	151,105	319.52	3301.25	576.63	4,197.40	6.6
INSTRUCTIONAL EQUIP.		1,172	131	433,288	434,591	32.57	3.66	12035.79	12,072.02	19.0
OTHER OBJECTS										
CENTRAL EXPENSE		2,610	2,473	13,762	18,845	72.50	68.71	382.28	523.49	.8
TOTAL	1,005,895		397,010	878,958	2,281,863	27941.60	11028.14	24415.57	63,385.31	100.0
PERCENT OF TOTAL	44.0		17.5	38.5	100.0					



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UNIT : 410-534	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PRUETTE SCALE ACAD	17									
SALARIES		542,034	781	202,339	745,154	31884.39	45.98	11902.30	43,832.67	61.7
EMPLOYEE BENEFITS		227,458	312	66,831	294,601	13379.90	18.36	3931.29	17,329.55	24.6
PURCHASED SERVICES		39,118	2,469	74,938	116,525	2301.10	145.28	4408.15	6,854.53	9.6
SUPPLIES & MATERIALS		10,561	15,499	4,422	30,482	621.24	911.75	260.15	1,793.14	2.5
INSTRUCTIONAL EQUIP.		553	62	10,760	11,375	32.57	3.66	632.98	669.21	.9
OTHER OBJECTS										
CENTRAL EXPENSE		1,232	1,168	6,498	8,898	72.50	68.71	382.28	523.49	.7
TOTAL		820,956	20,291	365,788	1,207,035	48291.70	1193.74	21517.15	71,002.59	100.0
PERCENT OF TOTAL		68.0	1.7	30.3	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-535 SEDALIA ELEMENTARY	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
488										
SALARIES	1,964,204		237,748	534,491	2,736,443	4025.01	487.19	1095.27	5,607.47	56.9
EMPLOYEE BENEFITS		788,754	87,698	194,272	1,070,724	1616.30	179.71	398.10	2,194.11	22.5
PURCHASED SERVICES		42,861	19,017	233,215	295,093	87.83	38.97	477.90	604.70	6.1
SUPPLIES & MATERIALS		69,671	223,728	130,969	424,368	142.77	458.46	268.38	869.61	8.8
INSTRUCTIONAL EQUIP.		15,894	1,786	2,430	20,110	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE		35,380	33,530	186,552	255,462	72.50	68.71	382.28	523.49	5.3
TOTAL	2,916,764		603,507	1,281,929	4,802,200	5976.98	1236.70	2626.91	9,840.59	100.0
PERCENT OF TOTAL		60.7	12.7	26.6	100.0					

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UNIT : 410-538 SEDGEFIELD ELEMENT	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
494										
SALARIES	2,361,384		293,119	589,149	3,243,652	4780.13	593.36	1192.61	6,566.10	57.3
EMPLOYEE BENEFITS	897,479		103,162	212,064	1,212,705	1816.76	208.83	429.28	2,454.87	21.7
PURCHASED SERVICES	69,011		22,521	192,788	284,320	139.70	45.59	390.26	575.55	5.0
SUPPLIES & MATERIALS	143,032		369,339	127,012	639,383	289.54	747.65	257.11	1,294.30	11.2
INSTRUCTIONAL EQUIP.	16,089		1,808	2,460	20,357	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	35,815		33,942	188,846	258,603	72.50	68.71	382.28	523.49	4.5
TOTAL	3,522,810		823,891	1,312,319	5,659,020	7131.20	1667.80	2656.52	11,455.52	100.0
PERCENT OF TOTAL	62.2		14.7	23.1	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-541 SHADYBROOK ELEMENT	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	382									
SALARIES	1,697,245		149,457	447,088	2,293,790	4443.05	391.25	1170.39	6,004.69	55.9
EMPLOYEE BENEFITS	686,243		54,156	176,655	917,054	1796.45	141.77	462.45	2,400.67	22.8
PURCHASED SERVICES	33,226		26,839	229,849	289,914	86.98	70.26	601.70	758.94	7.0
SUPPLIES & MATERIALS	54,538		230,330	95,797	380,665	142.77	602.96	250.78	996.51	9.2
INSTRUCTIONAL EQUIP.	12,441		1,398	1,902	15,741	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	27,695		26,247	146,030	199,972	72.50	68.71	382.28	523.49	4.8
TOTAL	2,511,388		488,427	1,097,321	4,097,136	6574.32	1278.61	2872.58	10,725.51	100.0
PERCENT OF TOTAL	61.2		12.1	26.7	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-542 GEORGE C SIMKINS J	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	649									
SALARIES	2,394,044		260,787	751,172	3,406,003	3688.82	401.83	1157.43	5,248.08	54.0
EMPLOYEE BENEFITS	928,076		101,120	279,173	1,308,369	1430.01	155.81	430.16	2,015.98	21.0
PURCHASED SERVICES	146,459		29,776	335,396	511,631	225.67	45.88	516.79	788.34	8.1
SUPPLIES & MATERIALS	92,657		432,668	184,582	709,907	142.77	666.67	284.41	1,093.85	11.2
INSTRUCTIONAL EQUIP.	21,137		2,375	3,232	26,744	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	47,052		44,592	248,099	339,743	72.50	68.71	382.28	523.49	5.3
TOTAL	3,629,425		871,318	1,801,654	6,302,397	5592.34	1342.56	2776.05	9,710.95	100.0
PERCENT OF TOTAL	57.5		14.0	28.5	100.0					

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UNIT : 410-544 BEN L. SMITH HIGH	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
1,181										
SALARIES	5,047,676		737,924	1,780,203	7,565,803	4274.07	624.83	1507.37	6,406.27	56.6
EMPLOYEE BENEFITS	2,003,023		304,343	625,044	2,932,410	1696.04	257.70	529.25	2,482.99	22.1
PURCHASED SERVICES	209,225		87,512	637,810	934,547	177.16	74.10	540.06	791.32	7.0
SUPPLIES & MATERIALS	202,328		659,234	327,018	1,188,580	171.32	558.20	276.90	1,006.42	8.9
INSTRUCTIONAL EQUIP.	38,465		11,443	56,876	106,784	32.57	9.69	48.16	90.42	.8
OTHER OBJECTS										
CENTRAL EXPENSE	85,622		81,146	451,472	618,240	72.50	68.71	382.28	523.49	4.6
TOTAL	7,586,339		1,881,602	3,878,423	13,346,364	6423.66	1593.23	3284.02	11,300.91	100.0
PERCENT OF TOTAL	56.8		14.2	29.0	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-545 ACADEMY AT SMITH	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
194										
SALARIES	1,352,857		6,116	310,950	1,669,923	6973.49	31.53	1602.84	8,607.86	59.2
EMPLOYEE BENEFITS	515,203		3,548	100,026	618,777	2655.69	18.29	515.60	3,189.58	22.2
PURCHASED SERVICES	59,944		17,023	158,713	235,680	308.99	87.75	818.11	1,214.85	8.3
SUPPLIES & MATERIALS	71,238		40,988	44,866	157,092	367.21	211.28	231.27	809.76	5.5
INSTRUCTIONAL EQUIP.	6,318		710	29,340	36,368	32.57	3.66	151.24	187.47	1.2
OTHER OBJECTS										
CENTRAL EXPENSE	14,065		13,329	74,162	101,556	72.50	68.71	382.28	523.49	3.6
TOTAL	2,019,625		81,714	718,057	2,819,396	10410.45	421.22	3701.34	14,533.01	100.0
PERCENT OF TOTAL	71.6		3.0	25.4	100.0					

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UNIT : 410-547	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
SOUTHEAST GUILFORD	1,312									
SALARIES	4,820,366		397,194	1,624,321	6,841,881	3674.06	302.74	1238.05	5,214.85	57.3
EMPLOYEE BENEFITS	1,879,466		158,712	546,671	2,584,849	1432.52	120.97	416.67	1,970.16	22.0
PURCHASED SERVICES	225,834		51,837	673,397	951,068	172.13	39.51	513.26	724.90	7.9
SUPPLIES & MATERIALS	211,494		285,963	306,365	803,822	161.20	217.96	233.51	612.67	6.7
INSTRUCTIONAL EQUIP.	42,731		4,801	6,533	54,065	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	95,120		90,147	501,551	686,818	72.50	68.71	382.28	523.49	5.7
TOTAL	7,275,011		988,654	3,658,838	11,922,503	5544.98	753.55	2788.75	9,087.28	100.0
PERCENT OF TOTAL	61.0		8.4	30.6	100.0					



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UNIT : 410-550	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
SOUTHEAST GUILFORD	946									
SALARIES	3,737,163		136,649	945,025	4,818,837	3950.49	144.45	998.97	5,093.91	55.8
EMPLOYEE BENEFITS	1,451,920		47,432	360,946	1,860,298	1534.80	50.14	381.55	1,966.49	21.8
PURCHASED SERVICES	166,268		36,960	606,764	809,992	175.76	39.07	641.40	856.23	9.3
SUPPLIES & MATERIALS	196,096		159,230	252,704	608,030	207.29	168.32	267.13	642.74	7.0
INSTRUCTIONAL EQUIP.	30,811		3,462	4,711	38,984	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	68,585		64,999	361,636	495,220	72.50	68.71	382.28	523.49	5.7
TOTAL	5,650,843		448,732	2,531,786	8,631,361	5973.41	474.35	2676.31	9,124.07	100.0
PERCENT OF TOTAL	65.4		5.3	29.3	100.0					

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UNIT : 410-553 SOUTHERN ELEMENTAR	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
271										
SALARIES	1,487,581		72,749	311,368	1,871,698	5489.23	268.45	1148.96	6,906.64	58.7
EMPLOYEE BENEFITS	570,368		28,585	107,448	706,401	2104.68	105.48	396.49	2,606.65	22.4
PURCHASED SERVICES	23,411		10,669	132,470	166,550	86.39	39.37	488.82	614.58	5.2
SUPPLIES & MATERIALS	38,690		181,144	68,996	288,830	142.77	668.43	254.60	1,065.80	9.0
INSTRUCTIONAL EQUIP.	8,826		991	1,349	11,166	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	19,647		18,620	103,597	141,864	72.50	68.71	382.28	523.49	4.4
TOTAL	2,148,523		312,758	725,228	3,186,509	7928.14	1154.10	2676.13	11,758.37	100.0
PERCENT OF TOTAL	67.4		9.9	22.7	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-556	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
	FINAL ADM STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SOUTHERN GUILFORD	999								
SALARIES	3,843,332	363,895	1,447,580	5,654,807	3847.18	364.26	1449.03	5,660.47	57.1
EMPLOYEE BENEFITS	1,483,634	137,562	529,959	2,151,155	1485.12	137.70	530.49	2,153.31	22.0
PURCHASED SERVICES	183,756	38,891	530,209	752,856	183.94	38.93	530.74	753.61	7.6
SUPPLIES & MATERIALS	164,495	350,609	252,087	767,191	164.66	350.96	252.34	767.96	7.7
INSTRUCTIONAL EQUIP.	32,537	3,656	4,975	41,168	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS									
CENTRAL EXPENSE	72,427	68,641	381,897	522,965	72.50	68.71	382.28	523.49	5.2
TOTAL	5,780,181	963,254	3,146,707	9,890,142	5785.97	964.22	3149.86	9,900.05	100.0
PERCENT OF TOTAL	58.4	9.8	31.8	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-559 SOUTHWEST ELEMENTA	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
885										
SALARIES	3,870,361		108,970	851,290	4,830,621	4373.29	123.13	961.91	5,458.33	59.4
EMPLOYEE BENEFITS	1,431,425		39,338	308,112	1,778,875	1617.43	44.45	348.15	2,010.03	22.1
PURCHASED SERVICES	91,624		35,178	353,486	480,288	103.53	39.75	399.42	542.70	5.9
SUPPLIES & MATERIALS	126,351		127,201	280,102	533,654	142.77	143.73	316.50	603.00	6.5
INSTRUCTIONAL EQUIP.	28,824		3,239	4,407	36,470	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	64,162		60,808	338,317	463,287	72.50	68.71	382.28	523.49	5.7
TOTAL	5,612,747		374,734	2,135,714	8,123,195	6342.09	423.43	2413.24	9,178.76	100.0
PERCENT OF TOTAL	69.0		4.8	26.2	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-562	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SOUTHWEST GUILFORD	1,602									
SALARIES	6,052,628		314,504	1,558,521	7,925,653	3778.17	196.32	972.86	4,947.35	57.1
EMPLOYEE BENEFITS	2,369,197		129,313	563,423	3,061,933	1478.90	80.72	351.70	1,911.32	22.3
PURCHASED SERVICES	213,290		60,587	852,312	1,126,189	133.14	37.82	532.03	702.99	8.1
SUPPLIES & MATERIALS	241,661		211,912	401,733	855,306	150.85	132.28	250.77	533.90	6.1
INSTRUCTIONAL EQUIP.	52,177		5,863	7,977	66,017	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	116,145		110,073	612,412	838,630	72.50	68.71	382.28	523.49	6.0
TOTAL	9,045,098		832,252	3,996,378	13,873,728	5646.13	519.51	2494.62	8,660.26	100.0
PERCENT OF TOTAL	65.1		6.1	28.8	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-565	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
SOUTHWEST GUILFORD	1,193									
SALARIES	4,518,845		232,074	997,920	5,748,839	3787.80	194.53	836.48	4,818.81	57.1
EMPLOYEE BENEFITS	1,747,816		88,293	369,853	2,205,962	1465.06	74.01	310.02	1,849.09	22.2
PURCHASED SERVICES	192,538		44,546	447,720	684,804	161.39	37.34	375.29	574.02	6.8
SUPPLIES & MATERIALS	238,755		220,323	284,291	743,369	200.13	184.68	238.30	623.11	7.3
INSTRUCTIONAL EQUIP.	38,856		4,366	5,941	49,163	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	86,492		81,971	456,060	624,523	72.50	68.71	382.28	523.49	6.2
TOTAL	6,823,302		671,573	2,561,785	10,056,660	5719.45	562.93	2147.35	8,429.73	100.0
PERCENT OF TOTAL	67.8		6.8	25.4	100.0					

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UNIT : 410-568 STERNBERGER ELEMEN	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
411										
SALARIES	2,048,292		160,446	490,972	2,699,710	4983.68	390.38	1194.58	6,568.64	60.2
EMPLOYEE BENEFITS		793,234	72,726	187,206	1,053,166	1930.01	176.95	455.49	2,562.45	23.7
PURCHASED SERVICES		61,419	16,329	179,368	257,116	149.44	39.73	436.42	625.59	5.7
SUPPLIES & MATERIALS		58,678	58,053	95,035	211,766	142.77	141.25	231.23	515.25	4.7
INSTRUCTIONAL EQUIP.		13,386	25,601	3,801	42,788	32.57	62.29	9.25	104.11	.9
OTHER OBJECTS										
CENTRAL EXPENSE		29,797	28,239	157,117	215,153	72.50	68.71	382.28	523.49	4.8
TOTAL	3,004,806		361,394	1,113,499	4,479,699	7310.97	879.31	2709.25	10,899.53	100.0
PERCENT OF TOTAL		67.0	8.2	24.8	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-569 STEM EARLY COLLEGE	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
186										
SALARIES		709,937	4,339	207,490	921,766	3816.87	23.33	1115.54	4,955.74	48.4
EMPLOYEE BENEFITS		260,180	3,096	72,564	335,840	1398.82	16.65	390.13	1,805.60	17.8
PURCHASED SERVICES		308,088	7,220	53,454	368,762	1656.39	38.82	287.39	1,982.60	19.4
SUPPLIES & MATERIALS		124,562	4,417	40,443	169,422	669.69	23.75	217.44	910.88	8.9
INSTRUCTIONAL EQUIP.		6,058	680	926	7,664	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE		13,485	12,780	71,104	97,369	72.50	68.71	382.28	523.49	5.1
TOTAL		1,422,310	32,532	445,981	1,900,823	7646.84	174.92	2397.76	10,219.52	100.0
PERCENT OF TOTAL		74.8	1.8	23.4	100.0					



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UNIT : 410-571	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
STOKESDALE ELEMENT	548									
SALARIES	2,320,960		136,441	544,372	3,001,773	4235.33	248.98	993.38	5,477.69	58.8
EMPLOYEE BENEFITS	895,064		50,098	194,063	1,139,225	1633.33	91.42	354.13	2,078.88	22.7
PURCHASED SERVICES	46,958		21,733	271,906	340,597	85.69	39.66	496.18	621.53	6.6
SUPPLIES & MATERIALS	78,237		86,381	140,868	305,486	142.77	157.63	257.06	557.46	5.9
INSTRUCTIONAL EQUIP.	17,848		2,005	2,729	22,582	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	39,730		37,653	209,489	286,872	72.50	68.71	382.28	523.49	5.6
TOTAL	3,398,797		334,311	1,363,427	5,096,535	6202.19	610.06	2488.01	9,300.26	100.0
PERCENT OF TOTAL	66.6		6.7	26.7	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-574 SUMMERFIELD ELEMEN	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
707										
SALARIES	3,082,124		93,797	471,646	3,647,567	4359.44	132.67	667.11	5,159.22	58.2
EMPLOYEE BENEFITS	1,183,822		40,475	167,064	1,391,361	1674.43	57.25	236.30	1,967.98	22.4
PURCHASED SERVICES	69,795		29,736	336,433	435,964	98.72	42.06	475.86	616.64	6.9
SUPPLIES & MATERIALS	107,025		113,728	168,478	389,231	151.38	160.86	238.30	550.54	6.2
INSTRUCTIONAL EQUIP.	23,026		2,587	3,520	29,133	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE	51,257		48,577	270,271	370,105	72.50	68.71	382.28	523.49	5.9
TOTAL	4,517,049		328,900	1,417,412	6,263,361	6389.04	465.21	2004.83	8,859.08	100.0
PERCENT OF TOTAL	72.1		5.3	22.6	100.0					

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UNIT : 410-577 SUMNER ELEMENTARY	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF *****	
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
601										
SALARIES	2,342,181		237,298	758,137	3,337,616	3897.14	394.84	1261.46	5,553.44	55.5
EMPLOYEE BENEFITS		912,041	102,344	274,031	1,288,416	1517.54	170.29	455.96	2,143.79	21.6
PURCHASED SERVICES		58,483	23,721	272,192	354,396	97.31	39.47	452.90	589.68	5.9
SUPPLIES & MATERIALS		85,804	447,757	152,143	685,704	142.77	745.02	253.15	1,140.94	11.4
INSTRUCTIONAL EQUIP.		19,574	2,199	2,992	24,765	32.57	3.66	4.98	41.21	.4
OTHER OBJECTS										
CENTRAL EXPENSE		43,572	41,294	229,750	314,616	72.50	68.71	382.28	523.49	5.2
TOTAL	3,461,655		854,613	1,689,245	6,005,513	5759.83	1421.99	2810.73	9,992.55	100.0
PERCENT OF TOTAL		57.6	14.3	28.1	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-578 TRIANGLE LAKE MONT	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
412										
SALARIES	2,249,417		187,155	548,231	2,984,803	5459.75	454.26	1330.66	7,244.67	55.2
EMPLOYEE BENEFITS	927,226		63,007	197,961	1,188,194	2250.55	152.93	480.49	2,883.97	22.2
PURCHASED SERVICES	35,028		73,509	350,620	459,157	85.02	178.42	851.02	1,114.46	8.4
SUPPLIES & MATERIALS	127,130		303,656	110,514	541,300	308.57	737.03	268.24	1,313.84	10.0
INSTRUCTIONAL EQUIP.	13,418		1,507	2,051	16,976	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	29,870		28,308	157,499	215,677	72.50	68.71	382.28	523.49	3.9
TOTAL	3,382,089		657,142	1,366,876	5,406,107	8208.96	1595.01	3317.67	13,121.64	100.0
PERCENT OF TOTAL	62.5		12.3	25.2	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-579 UNCG EARLY/MIDDLE	FINAL ADM 204	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALARIES		951,262	4,759	262,707	1,218,728	4663.05	23.33	1287.78	5,974.16	57.6
EMPLOYEE BENEFITS		368,271	3,396	91,655	463,322	1805.25	16.65	449.29	2,271.19	22.2
PURCHASED SERVICES		67,885	7,825	48,280	123,990	332.77	38.36	236.67	607.80	5.8
SUPPLIES & MATERIALS		149,264	7,821	36,305	193,390	731.69	38.34	177.97	948.00	9.1
INSTRUCTIONAL EQUIP.		6,644	746	1,015	8,405	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE		14,790	14,016	77,985	106,791	72.50	68.71	382.28	523.49	5.0
TOTAL		1,558,116	38,563	517,947	2,114,626	7637.83	189.05	2538.97	10,365.85	100.0
PERCENT OF TOTAL		73.6	2.0	24.4	100.0					

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REPORT BY OBJECT GROUPING

UNIT : 410-580 UNION HILL ELEMENT	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
491										
SALARIES	2,269,834		311,176	507,389	3,088,399	4622.88	633.76	1033.38	6,290.02	56.9
EMPLOYEE BENEFITS	847,696		114,869	184,503	1,147,068	1726.47	233.95	375.77	2,336.19	21.4
PURCHASED SERVICES	47,735		19,271	321,192	388,198	97.22	39.25	654.16	790.63	7.1
SUPPLIES & MATERIALS	70,100		314,220	140,003	524,323	142.77	639.96	285.14	1,067.87	9.6
INSTRUCTIONAL EQUIP.	15,991		1,797	2,445	20,233	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	35,597		33,736	187,699	257,032	72.50	68.71	382.28	523.49	4.7
TOTAL	3,286,953		795,069	1,343,231	5,425,253	6694.41	1619.29	2735.71	11,049.41	100.0
PERCENT OF TOTAL	60.5		14.8	24.7	100.0					

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	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-583										
VANDALIA ELEMENTAR	222									
SALARIES	1,479,039		230,482	78,124	1,787,645	6662.34	1038.21	351.91	8,052.46	57.1
EMPLOYEE BENEFITS	563,915		78,694	38,974	681,583	2540.16	354.48	175.56	3,070.20	22.0
PURCHASED SERVICES	98,217		37,298	64,730	200,245	442.42	168.01	291.58	902.01	6.3
SUPPLIES & MATERIALS	59,602		180,095	96,190	335,887	268.48	811.24	433.29	1,513.01	10.7
INSTRUCTIONAL EQUIP.	7,230		812	1,105	9,147	32.57	3.66	4.98	41.21	.2
OTHER OBJECTS										
CENTRAL EXPENSE	16,095		15,253	84,866	116,214	72.50	68.71	382.28	523.49	3.7
TOTAL	2,224,098		542,634	363,989	3,130,721	10018.47	2444.31	1639.60	14,102.38	100.0
PERCENT OF TOTAL	71.0		17.4	11.6	100.0					

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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNIT : 410-586										
WASHINGTON ELEMENT	334									
SALARIES	2,404,355		242,397	288,676	2,935,428	7198.67	725.74	864.30	8,788.71	55.3
EMPLOYEE BENEFITS	868,025		83,072	123,396	1,074,493	2598.88	248.72	369.45	3,217.05	20.6
PURCHASED SERVICES	135,089		42,939	100,680	278,708	404.46	128.56	301.44	834.46	5.2
SUPPLIES & MATERIALS	140,767		388,545	294,123	823,435	421.46	1163.31	880.61	2,465.38	15.5
INSTRUCTIONAL EQUIP.	10,878		1,222	1,663	13,763	32.57	3.66	4.98	41.21	.2
OTHER OBJECTS										
CENTRAL EXPENSE	24,215		22,949	127,681	174,845	72.50	68.71	382.28	523.49	3.2
TOTAL	3,583,329		781,124	936,219	5,300,672	10728.54	2338.70	2803.06	15,870.30	100.0
PERCENT OF TOTAL	67.6		14.8	17.6	100.0					



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	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL									PERCENT OF
UNIT : 410-589	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	TOTAL
PHILIP J WEAVER ED	340									
SALARIES	2,627,146		7,932	639,291	3,274,369	7726.90	23.33	1880.27	9,630.50	60.7
EMPLOYEE BENEFITS	1,000,365		5,661	222,533	1,228,559	2942.25	16.65	654.51	3,613.41	23.0
PURCHASED SERVICES	104,784		13,579	261,912	380,275	308.19	39.94	770.33	1,118.46	7.0
SUPPLIES & MATERIALS	96,896		112,978	107,684	317,558	284.99	332.29	316.72	934.00	5.8
INSTRUCTIONAL EQUIP.	11,073		1,244	1,693	14,010	32.57	3.66	4.98	41.21	.2
OTHER OBJECTS										
CENTRAL EXPENSE	24,650		23,361	129,975	177,986	72.50	68.71	382.28	523.49	3.3
TOTAL	3,864,914		164,755	1,363,088	5,392,757	11367.40	484.58	4009.09	15,861.07	100.0
PERCENT OF TOTAL	71.6		3.2	25.2	100.0					

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UNIT : 410-592 WELBORN MIDDLE	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
	495									
SALARIES	2,265,941		434,614	294,426	2,994,981	4577.66	878.01	594.80	6,050.47	53.4
EMPLOYEE BENEFITS	879,209		157,647	126,017	1,162,873	1776.18	318.48	254.58	2,349.24	21.0
PURCHASED SERVICES	323,131		97,158	153,499	573,788	652.79	196.28	310.10	1,159.17	10.2
SUPPLIES & MATERIALS	143,168		291,555	157,340	592,063	289.23	589.00	317.86	1,196.09	10.5
INSTRUCTIONAL EQUIP.	16,122		1,811	2,465	20,398	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	35,887		34,011	189,228	259,126	72.50	68.71	382.28	523.49	4.6
TOTAL	3,663,458		1,016,796	922,975	5,603,229	7400.93	2054.14	1864.60	11,319.67	100.0
PERCENT OF TOTAL	65.3		18.3	16.4	100.0					

NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
SCHOOL BUSINESS SERVICES  
FY 2019-2020 EXPENDITURES BY SOURCE OF FUNDS  
CHILD NUTRITION INCLUDED  
AS OF 13TH 2020

REPORT BY OBJECT GROUPING

UNIT : 410-595 WESTERN GUILFORD H	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
1,225										
SALARIES	4,196,617		208,176	1,428,423	5,833,216	3425.81	169.94	1166.06	4,761.81	54.7
EMPLOYEE BENEFITS	1,635,632		89,069	490,649	2,215,350	1335.21	72.71	400.53	1,808.45	21.1
PURCHASED SERVICES	192,398		59,571	808,990	1,060,959	157.06	48.63	660.40	866.09	9.9
SUPPLIES & MATERIALS	191,504		237,552	303,530	732,586	156.33	193.92	247.78	598.03	6.8
INSTRUCTIONAL EQUIP.	39,898		80,249	50,016	170,163	32.57	65.51	40.83	138.91	1.5
OTHER OBJECTS										
CENTRAL EXPENSE	88,812		84,169	468,293	641,274	72.50	68.71	382.28	523.49	6.0
TOTAL	6,344,861		758,786	3,549,901	10,653,548	5179.48	619.42	2897.88	8,696.78	100.0
PERCENT OF TOTAL	59.5		7.2	33.3	100.0					

NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
SCHOOL BUSINESS SERVICES  
FY 2019-2020 EXPENDITURES BY SOURCE OF FUNDS  
CHILD NUTRITION INCLUDED  
AS OF 13TH 2020

REPORT BY OBJECT GROUPING

	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNIT : 410-598										
WILEY ACCEL/ENRICH	283									
SALARIES	1,772,632		271,479	112,571	2,156,682	6263.72	959.29	397.78	7,620.79	57.1
EMPLOYEE BENEFITS	678,608		87,110	43,669	809,387	2397.91	307.81	154.31	2,860.03	21.7
PURCHASED SERVICES	141,018		20,146	82,290	243,454	498.30	71.19	290.78	860.27	6.4
SUPPLIES & MATERIALS	91,926		207,464	102,678	402,068	324.83	733.09	362.82	1,420.74	10.6
INSTRUCTIONAL EQUIP.	9,217		1,035	1,409	11,661	32.57	3.66	4.98	41.21	.3
OTHER OBJECTS										
CENTRAL EXPENSE	20,517		19,444	108,185	148,146	72.50	68.71	382.28	523.49	3.9
TOTAL	2,713,918		606,678	450,802	3,771,398	9589.83	2143.75	1592.95	13,326.53	100.0
PERCENT OF TOTAL	71.9		16.2	11.9	100.0					

NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
SCHOOL BUSINESS SERVICES  
FY 2019-2020 EXPENDITURES BY SOURCE OF FUNDS  
CHILD NUTRITION INCLUDED  
AS OF 13TH 2020

REPORT BY OBJECT GROUPING

UNIT : 410-999 DISTRICT TOTAL	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
70,903										
SALARIES	303,318,685		30,665,520	84,027,214	418,011,419	4277.94	432.50	1185.10	5,895.54	56.6
EMPLOYEE BENEFITS	117,513,914		11,526,445	30,495,055	159,535,414	1657.39	162.57	430.10	2,250.06	21.9
PURCHASED SERVICES	15,555,325		4,342,771	37,176,698	57,074,794	219.39	61.25	524.33	804.97	7.7
SUPPLIES & MATERIALS	14,624,122		28,111,619	18,961,185	61,696,926	206.26	396.48	267.42	870.16	8.3
INSTRUCTIONAL EQUIP.	2,309,310		580,705	974,366	3,864,381	32.57	8.19	13.74	54.50	.5
OTHER OBJECTS										
CENTRAL EXPENSE	5,139,867		4,871,560	27,105,092	37,116,519	72.50	68.71	382.28	523.49	5.0
TOTAL	458,461,223		80,098,620	198,739,610	737,299,453	6466.05	1129.70	2802.97	10,398.72	100.0
PERCENT OF TOTAL	62.1		11.0	26.9	100.0					